ULSTER COUNTY LEGISLATURE

PETER CRISWELL, Chair MEGAN SPERRY, Vice Chair ABE UCHITELLE, Majority Leader KEVIN ROBERTS, Minority Leader VICTORIA A. FABELLA, Clerk



P.O. Box 1800 KINGSTON, NEW YORK 12402 Telephone: 845 340-3900 FAX: 845 340-3651

P.O. Box 1800 KINGSTON, NEW YORK 12402 Telephone: 845 340-3900 FAX: 845 340-3651

MINUTES

PUBLIC HEARINGS & REGULAR MEETING

TUESDAY, APRIL 15, 2025

7:05 PM

Legislative Chambers, 6th Floor, County Office Building, 244 Fair Street, Kingston, NY Also available via Livestream: https://www.youtube.com/@UlsterCountyLegislature

MEETING CALLED TO ORDER BY THE CHAIR: 7:05 PM

PLEDGE OF ALLEGIANCE TO THE FLAG AND MOMENT OF SILENT MEDITATION:

ANNOUNCEMENTS

FIRE EVACUATION PLAN

PLEASE NOTE THAT IN THE EVENT OF AN EMERGENCY THE FIRE DEPARTMENT HAS REQUESTED THAT LEGISLATORS AND ALL OTHERS MOVE AT LEAST ONE BLOCK AWAY FROM THE COUNTY OFFICE BUILDING IN ORDER NOT TO IMPEDE THE FIREFIGHTERS IN THEIR DUTIES

CELL PHONES

Please silence cell phones for the duration of the Public Hearings and Legislative Session.

MICROPHONES

Please be reminded when speaking to use your microphones so that you are recorded for the official record.

MINUTES PAGE 2 April 15, 2025

ROLL CALL: Present: 22 Absent: 1 (Clinton)

7:05 PM - CALL OF THE 1st PUBLIC HEARING BY CLERK: 7:08 PM

As Required Under Article 25AA Of Agricultural Markets Law, On the Eight Year Review Of Agricultural District No. 3 And Providing Direct Notice To Affected Municipalities

PUBLIC COMMENT: None

PUBLIC HEARING ADJOURNED: 7:09 PM

Motioned by Legislator Litts, Seconded by Legislator Nolan

7:10 PM - CALL OF THE 2nd PUBLIC HEARING BY CLERK: 7:10 PM

On Proposed Local Law No. 2 Of 2025, A Local Law Amending The Code Of The County Of Ulster, Chapter 232 Living Wage, Definitions, In Relation To Youth Employment Programs

PUBLIC COMMENT: None

PUBLIC HEARING ADJOURNED: 7:10 PM

Motioned by Legislator Litts, Seconded by Legislator McCollough

BIRTHDAYS:

Legislative Counsel Chris Ragucci April 6th

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE PREVIOUS MEETING

Majority Leader Uchitelle motioned, Seconded by Minority Leader Roberts to dispense with the reading of the minutes of the previous meeting. All in favor.

COMMUNICATIONS FROM:

Ulster County Legislative Chair, Peter Criswell	Appointme	nt Letter:	Agricultu	ral &
	Farmland	Protection	Board,	Jayne

Henson - Active Farmer

FOIL Response - Steve Ellman

Appointment Letter: U&D Trail Rail Advisory Committee, Legislator Walls

Ulster County Clerk of the Legislature, Victoria Fabella

Minority Leader Roberts

Appointment Letter: Housing Development Corporation, Legislator

Maloney

Legislative News

Press Release – Statement from Chair
Peter Criswell On The Passing Of Former

Legislator Robert Aiello

Press Release – Ulster County Legislature Seeks Applicants for the Recycling Oversight Committee – Spanish

Translation Available

Statement from the Chair of the Ulster County Legislature on UCRRA

Appointments

Catskill Mountain Railroad, Ernie Hunt, President CMRR 2025 NYSDOT PFRAP Grant

Rail With Trail Proposal

CMRR Economic White Paper On The Economic Benefits Of Creating a Joint And Trail Terminal At Basin Road And

Route 28

Cheryl Schneider, Bloomington Email – Some History of Ulster County &

NYS Prisons, 1970s

Chris Cavanagh, Kingston Email – Letter of Support: Kingston-

Chernivtsi

Concern Citizens (1) Email – Ashokan Rail Trail:

Undesignated Section – Supports Trail

Concern Citizens (11) Emails – Supporting Catskill Mountain

Railroad

Concern Citizen (1) Emails – In Support of the Agriculture

and Farmland Protection Plan

MINUTES PAGE 4 April 15, 2025

COMMUNICATIONS FROM (continued):

Emails – Opposed to Resolution No. 165 (HALT ACT)

Cornell Creative Arts Center Invitation To Attend "Art For All

Disabilities" Show on April 25th

Hudson 7 Announces Launch of "Seven Campaigns and Key Actions 2020-2024" Campaign

Report

Randy Alstadt Honored with "Recognition for Service to the Water Profession" Award by New York Section American Water Works Association

Hudson 7 Agenda April 9th & Minutes For

March 12th – Meeting Cancelled

Local Law 4 of 2025 Filing

HVRC Economic Development Digest

Spring 2025 Newsletter

Presents – New Netherland Marketplace -

Living History Event 2025

Emails - NYSERDA - NY-Sun NOI Submission – ELP Marlborough Solar in

the Town of Marlborough

Plesser Property (New Paltz) - DEC Invites Public Comment on Proposed

Expedited Cleanup of Site

Rosendale Cleaners Site – DEC Selects Cleanup To Address Site Contamination

Copy of Official Order H2657 of the Dept of Transportation - Abandonment of Portions of Saugerties-Kingston, Part 2,

S.H. 5000, Town of Ulster

Public Comment Open on Draft Amendment No. 2 -Clean Water State

Revolving Fund Intended Use Plan

Concern Citizens (60)

Department Of State

Hudson Valley Regional Council

Historic Huguenot Street

NYS Dept of Agricultural & Markets (5)

NYS Dept of Environmental Conservation

NYS Dept of Transportation

NYS Environmental Facilities Corporation

COMMUNICATIONS FROM (continued):

NYS Public Service Commission

Steve Ellman, Kingston Wire

Town of Esopus Town Board

Town of New Paltz Town Board

Town of Shawangunk Town Board

Town of Ulster Town Board

Ulster County Board Of Health

Ulster County Budget Department

Ulster County Chamber of Commerce

Subsequent Filing – Matter No. 21-0118 – Notice Inviting Comments And Announcing A Meeting Concerning Indian Point Decommissioning

Foil Request – Copy Of Resignation Letter From Legislator Litts, Ulster & Delaware Advisory Committee

Town Resolution In Support Of Resolution No. 102

Town Resolution In Support Resolution No. 102

Town Resolution In Support of Resolution No. 102

Letter In Support Of Resolution No. 102

Agenda & Minutes - January 14th &

February 2025 Budget Transfer Report, Budget Transfers for December 31, 2024

March 2025 Budget Transfer Report

Ribbon Cutting – Taqueria Mi Pueblito Food Truck – Friday, March 21, 2025 @ 10:15 AM – 571 Broadway, Kingston

Ribbon Cutting – Canna Planet Kingston – Friday, April 4, 2025 @ 10:30 AM – 1221 Ulster Avenue, Kingston

Ribbon Cutting – Canna Planet Ellenville – Friday, April 4, 2025 @ 12:00 PM – 37 N Main Street, Ellenville

Ribbon Cutting – Smokehouse Of The Catskills – Thursday, April 10, 2025 @ 8:45 AM – 724 NY-212, Saugerties

Ribbon Cutting – Pink Orthodontics – Thursday, April 17, 2025 @ 10:00 AM – 243 Main Street, Suite 150, New Paltz

COMMUNICATIONS FROM (continued):

Ulster County Department of Finances

Ulster County Comptroller's Office

Press Release – Issuance of the 2025
Ulster County Emergency Housing

Snapshot – Ulster County Emergency Housing Needs And Costs Grow

Substantially

Ulster County Department of General Services Non-Commodity Solicitations:

RFP-UC25-027 – Commissioning

Services For The GOC

RFP-UC25-033 - Accessory Dwelling

Unit (ADU) Revolving Loan Fund

RFP-UC25-029 - Behavioral Health

Services For Ulster County Schools

Purchasing Report – February 2025

Revised Report – GOC Reserve for 2024

Revised Report – GOC Reserve for 2024

Revised Report – GOC Reserve for 2024

2024 Housing Action Report

Ulster County Department of Planning Public Hearing Notice – Agricultural

District #3 – April 15th

Agenda – April 2nd & Minutes for March

5th

Agenda – UCHDC April 10th & Draft Minutes for May 29, 2024, Also ABO

Budget 2025-2028

Ulster County Personnel Department (50) Civil Service Exams/Job Announcements

Ulster County Traffic Safety Board Updates – 2025 Charles Schaller Award

Application Deadline Extended – April 14th – Award Ceremony April 24th; 2026 Governor's Traffic Safety Committee Highway Safety Brant Program Deadline

May 1st

Ulster County Transportation Council 2025 Ulster County School Bus Driver of

the year

MINUTES PAGE 7 April 15, 2025

COMMUNICATIONS FROM (continued):

Ulster County Veterans Services

Ulster County Vietnam War Veterans Memorial Highway- Dedication of Lucas Avenue (County Road 1) – Saturday, March 29, 2025 @ Noon – Spring Lake Fire Department, 123 Maxwell Lane, Kingston

Invitation To Attend "Art For All Disabilities" Show – April 25th

COUNTY EXECUTIVE COMMUNICATIONS:

Appointment Letter – Medical Examiner – Margaret M. Prial

Appointment Letter – UC Hudson Valley River Drinking Water Intermunicipal Council – Amanda LaValle

Appointment Letter – Director of Real Property Tax Service – Tracey Williams

Press Release – Consultant for Ulster County Completes Government Salary Study

Press Release – Joint Statement from Ulster County Department of Emergency Services, West Hurley Fire District, and the New York State Police regarding an explosion off of Route 28A on March 19th

Press Release – Ulster County Launches Grant Program To Support Local Farmers

Press Release – Ulster County Launches 2nd Round of AED Grants for Youth Camps and Sports Programs

Press Release – Ulster County Unveils EMS Coordinated Coverage Plan

Press Release – Ulster County Executive Jen Metzger Issues Executive Order Reaffirming Protections of Transgender Individuals From Discrimination

COUNTY EXECUTIVE COMMUNICATIONS (continued):

Press Release - Ulster County Launches Midtown Linear Park Community Space Design Project With Pop-Up Events April 7th – 9th

Press Release – County Executive Jen Metzger And Chair Of The Legislature Peter Criswell Introduce Ukrainian 'Sister Community' Resolution

Press Release – Update From Ulster County Department Of Social Services Regarding The Closure Of Samadhi Refuge

Press Release – Spring Chicks Are Cute, But Caution is Key – Prevent The Spread Of Avian Flu

Statement – Ulster County Executive Jen Metzger has released a statement on Acting County Clerk Taylor Bruck's Decision Regarding The Filing of A Motion For Summary Judgement Seeking To Enforce A State Of Texas Court

Judgement In The State Of New York Against Dr. Margaret Carpenter

Executive Order #1 of 2025 – On The Protection Of Transgender Individuals & The Prevention Of Discrimination

Final Revised GOC Report

ANNUAL REPORTS:

2024 Comptroller's Annual Report 2024 Housing Action Report

2024 Ulster County Traffic Safety Board Annual Report

2024 UCIDA Annual Report

2024 UCHDC Annual Report

COMMITTEE REPORTS.

COMMITTEE REPORTS:	DAIE:
Economic Development, Planning, Education, Employment, Arts & Agriculture	March 4, 2025
Energy, Environment & Sustainability	March 4, 2025
	March 10, 2025
Health, Human Services & Human Rights	March 6, 2025
Housing & Transportation	March 6, 2025
Law Enforcement and Public Safety	March 5, 2025
Laws and Rules, Government Services	March 13, 2025
Public Works, Capital Projects	March 10, 2025

PRIVILEGE OF THE FLOOR:

Ways and Means

Chair Criswell granted Privilege of the Floor to Lord Cultural Resources Senior Director, Eve Moros-Ortega, Senior Consultant, Tiffany Lyons and Magdiel Espinal, Research Consultant. A global firm specializing in cultural planning and community engagement they led the process to develop the Ulster County Arts and Culture Plan, a community-informed roadmap to prioritize community needs around arts and culture and to deploy cultural resources in service to Ulster County. They are joined by Aaron King, Director at Jon Stover & Associates, who contributed to the plan's economic development strategy.

DATE.

March 13, 2025

PUBLIC COMMENT (on Resolutions currently before the Legislature): There were 14 speakers signed up for public comment.

- 1. Reuben Butchart Spoke in favor Resolution No. 33 Landfill
- 2. <u>Lauren Salvay</u> Spoke in favor Resolution No. 33 Landfill
- 3. <u>Ted Ward Hall</u> Spoke in favor Resolution No. 33 Landfill
- 4. Poppy Cannon-Reese Spoke in favor Resolution No. 33 Landfill
- 5. <u>Maurice Dubose</u> Spoke in favor Resolution No. 33 Landfill
- 6. <u>Pamela Williams</u> Spoke in favor Resolution No. 33 Landfill
- 7. Robert Kenmore Spoke in favor Resolution No. 33 Landfill

- 8. <u>Kenneth Cook</u> Spoke in favor Resolution No. 33 Landfill
- 9. Shabazz Jackson, Clintondale Spoke in favor Resolution No. 33 Landfill
- 10. Josephine Papagni, Clintondale Spoke in favor Resolution No. 33 Landfill
- 11. Felicia Kashik, Woodstock Spoke in favor Resolution No. 33 Landfill
- 12. James Gordon Chair of the UCRRA, spoke against Resolution No. 33 Landfill
- 13. Rachel Gans, Bloomington Spoke against Resolution No. 167 and Resolution No. 169
- 14. Chelsea Vialba Spoke against Resolution No. 167 ATV's & Jet skis

RESOLUTION NOS: 33, 81, 82, 85, 125, 126, 128 – 142, 144 - 154, 157 – 164, 166 - 177, 179 - 201; 470 of 2024, 52, 102, 127, 143, 155, 156, & 178 - POSTPONED; 731 of 2024 & 80 – DEFEATED IN COMMITTEE; 165 – WITHDRAWN

Resolution No. 470 of 2024 - Setting A Public Hearing On Proposed Local Law No. 10 Of 2024, A Local Law Amending The Code Of The County Of Ulster, Chapter 205 Food Service, Article II Use Of Disposable Polystyrene Foam, To Include Thermoform Plastic, To Be Held On Tuesday, May 20, 2025 At 7:00 PM

Postponed in Committee.

<u>Resolution No. 52</u> - Adopting The Ulster County Fleet Vehicle Take-Home Policy *Postponed in Committee.*

Resolution No. 102 - Establishing A Policy To Fund, Facilitate, Perpetuate And Support The Augmentation And Operation Of Local Emergency Medical Services (EMS) In and For The County Of Ulster

Postponed in Committee.

<u>Resolution No. 127</u> - Approving The Execution Of A Contract For \$100,000.00 Entered Into By The County – Ulster County Soil & Water Conservation District – Department Of Environment/Department Of Planning

Postponed in Committee.

Resolution No. 143 - Setting A Public Hearing On Proposed Local Law No. 3 Of 2025, A Local Law To Ensure The Safety Of Vulnerable Road Users In Ulster County, To Be Held On Tuesday, May 20, 2025 At 7:05 PM

Postponed in Committee.

MINUTES PAGE 11 April 15, 2025

<u>Resolution No. 155</u> - Requiring High Quality Field Drug Test Kits For Use In Any Required Screening Of Participants Of County Administered Social Service Programs Postponed in Committee.

<u>Resolution No. 156</u> - Amending The 2025 Ulster County Budget – To Provide Funding For Emergency Medical Services (EMS) – Ulster County Department Of Emergency Communications/Emergency Management

Postponed in Committee.

<u>Resolution No. 178</u> - Setting A Public Hearing On Proposed Local Law No. 4 Of 2025, A Local Law Providing For The Protection And Restoration Of The Esopus Creek, Rondout Creek And Wallkill River In Ulster County, And Providing For The Rights Of The Residents Of Ulster County To Clean Water And A Healthy And Productive Ecosystem, To Be Held On Tuesday, May 20, 2025 At 7:15 PM *Postponed in Committee.*

<u>Resolution No. 731 of 2024</u> - Authorizing A One-Time Reimbursement To Ulster County 2024 Real Property Taxpayers *Defeated in Committee.*

<u>Resolution No. 80</u> - Amending The Rules Of Order As They Relate To The Scheduling And Rescheduling Of Legislative Committee Meetings

Defeated in Committee

<u>Resolution No. 165</u> - Calling On The New York State Legislature And Governor To Amend The New York State Humane Alternatives To Long-Term Solitary Confinement (HALT) Act *Withdrawn by Sponsor*.

	Consent
125	Declaring Ulster County's Intent To Act As Lead Agency Under The New York State Environmental Quality Review Act (SEQRA) For Adoption Of The Ulster County Agricultural And Farmland Protection Plan – Department Of Planning
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)

Urging The New York State Department Of Environmental Conservation To Initiate The Rulemaking Process And Establish New Regulations Under 6 NYCRR, Parts 360 & 363 For The Onsite Treatment And Disposal Of Landfill Leachate	
ADOPTED BY THE FOLLOWING VOTE:	
AYES: 22 NOES: 0 (Absent: Legislator Clinton)	
Appointing Lyle Nolan To The Ulster County Planning Board – Town Of New Paltz	
ADOPTED BY THE FOLLOWING VOTE:	
AYES: 22 NOES: 0 (Absent: Legislator Clinton)	
Authorizing The Chair Of The Legislature To Execute An Agreement With The SUNY New Paltz Venture Hub To Provide Entrepreneurial And Business Recruitment And Support – Department Of Economic Development	
ADOPTED BY THE FOLLOWING VOTE:	
AYES: 21 NOES: 0 (1 Abstention: Legislator Uchitelle) (Absent: Legislator Clinton)	
Setting A Public Hearing On The Tentative Budget Of Ulster County Community College For The Year 2025 – 2026, To Be Held On Tuesday, May 20, 2025 At 6:45 PM	
ADOPTED BY THE FOLLOWING VOTE:	
AYES: 22 NOES: 0 (Absent: Legislator Clinton)	

132	Approving The Work Order With The Dormitory Authority Of The State Of New York (DASNY) For Design, Testing And Construction Services For Clinton Hall Roof, Hasbrouck Hall (2000 Expansion) And Dewitt Library Lower Roofs (2000 Expansion) Related To The Capital Project No. 489 – Campus Roofs – Ulster County Community College And Amending The Capital Fund Budget – SUNY Ulster	
	ADOPTED BY THE FOLLOWING VOTE:	
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)	
134	Approving The Work Order With The Dormitory Authority Of The State Of New York (DASNY) Related To The Capital Project No. 696 – Water Service Line Replacement – Amending The 2025 Capital Fund Budget – SUNY Ulster	
	ADOPTED BY THE FOLLOWING VOTE:	
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)	
137	Authorizing The Use Of Funds From The Housing Action Fund For The Establishment Of The Ulster County Accessory Dwelling Unit (ADU) Revolving Loan Fund – Department Of Planning	
	ADOPTED BY THE FOLLOWING VOTE:	
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)	
138	Approving The Execution Of A Contract For \$116,464.00 Entered Into By The County – Catholic Charities Of Orange, Sullivan & Ulster – Department Of Social Services	
	ADOPTED BY THE FOLLOWING VOTE:	
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)	

139	Approving The Execution Of A Contract Amendment For \$175,000.00 Entered Into By The County – Family Of Woodstock Inc. – Department Of Social Services	
	ADOPTED BY THE FOLLOWING VOTE:	
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)	
140	Approving The Execution Of A Contract Amendment For \$30,000.00, Causing The Aggregate Contract Plus Amendment Amount To Be In Excess Of \$50,000.00, Entered Into By The County – Family Of Woodstock Inc. – Department Of Social Services	
	ADOPTED BY THE FOLLOWING VOTE:	
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)	
141	Authorizing The Filing Of Applications And Related Documentation With The Federal Transit Administration, An Operating Administration Of The United States Department Of Transportation Assistance Authorized By 49 U.S.C Chapter 53; Title 23, United States Code – Ulster County Area Transit (UCAT)	
	ADOPTED BY THE FOLLOWING VOTE: AYES: 22 NOES: 0 (Absent: Legislator Clinton)	
142	Establishing A Policy Requiring Naloxone Be Available On County Transit Vehicles For Emergency Use	
	MOVED TO NON-CONSENT	

144	Approving The Execution Of A Contract Amendment For \$80,500.00 Entered Into By The County – Resource Center For Accessible Living, Inc. – Office For The Aging
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)
145	Amending The 2025 Ulster County Budget To Fund A Medical Examiner Forensic Pathologist Position - Amending The 2025 Ulster County Position Listing – Department Of Health
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)
146	Confirming Reappointments Of Dr. Maya Hambright, Emma Hambright, And Maureen Sheehan To The Community Services Board
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)
147	Approving The Execution Of A Contract Amendment For \$10,000.00, Causing The Aggregate Contract Plus Amendment Amount To Be In Excess Of \$50,000.00, Entered Into By The County – Family Services, Inc. – Department Of Mental Health
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)

148	Approving The Execution Of A Contract Amendment For \$97,122.00 Entered Into By The County – Gateway Community Industries, Inc. D/B/A Gateway Hudson Valley – Department Of Mental Health
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)
149	Approving The Execution Of A Contract Amendment For \$4,096.00, Causing The Aggregate Contract Plus Amendment Amount To Be In Excess Of \$50,000.00, Entered Into By The County – HealthAlliance Hospital Mary's Avenue Campus – Department Of Mental Health
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)
150	Amending The 2025 Ulster County Budget For 2024 Rollover Expenses – Department Of Social Services
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)
151	Amending The 2025 Ulster County Budget To Accept An Allocation Of Funds From The New York State Office Of Children And Family Services To Implement Services Under The Raise The Age (RTA) Plan For SFY 2025 – Department Of Social Services
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)

152	Amending The 2025 Ulster County Budget To Accept An Allocation Of Child Abuse Or Neglect Prevention And Treatment Act (CAPTA) Comprehensive Addiction And Recovery Act Of 2016 (CARA) Funds From The New York State Office Of Children And Family Services – Department Of Social Services
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0
	(Absent: Legislator Clinton)
153	Amending The 2025 Ulster County Budget To Accept An Allocation Of Adoption And Legal Guardianship Incentive Funds For Recruitment Activities From The New York State Office Of Children And Family Services – Department Of Social Services
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)
154	Approving The Execution Of A Contract For \$200,000.00 Entered Into By The County – Industrial Medicine Associates, P.C. – Department Of Social Services
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)
158	Amending The 2025 Ulster County Operating Budget – Establishing Capital Project No. 728 – Emergency Medical Services Equipment – Amending The 2025 Capital Fund Budget — Department Of Emergency Communications/Emergency Management
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)

160	Authorizing the Chair of the Ulster County Legislature to Execute An Agreement With The New York State Division Of Homeland Security And Emergency Services For Participation In The 2024 Public Safety Answering Point (PSAP) Operations Grant, Amending The 2025 Operational Budget – Department Of Emergency Communications/Emergency Management
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)
161	Amending Capital Project No. 482 County Wide Radio System – Amending The 2025 Capital Fund Budget - Authorizing The Chair Of The Ulster County Legislature To Execute An Agreement With The New York State Division Of Homeland Security And Emergency Services For Participation In The 2024 Statewide Interoperable Communications Grant – Department Of Emergency Communications/Emergency Management
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)
162	Authorizing The Chair Of The Ulster County Legislature To Execute An Agreement With The Federal Emergency Management Agency Integrated Public Alert And Warning System (IPAWS) Program Management Office – Department Of Emergency Communications/Emergency Management
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)
163	Authorizing the Chair of the Ulster County Legislature To Execute an Agreement With The Walker Valley Chemical Engine Company No. 1 – Department Of Emergency Communications/Emergency Management
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)

164	Authorizing The Chair Of The Ulster County Legislature To Execute A Memorandum Of Understanding, With The City Of Kingston – Department Of Emergency Communications/Emergency Management	
	ADOPTED BY THE FOLLOWING VOTE:	
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)	
166	Amending The 2025 Ulster County Operating Budget – Amending Capital Project No. 706 – Ulster County Jail Equipment Replacement – Amending The 2025 Capital Fund Budget – Ulster County Sheriff	
	ADOPTED BY THE FOLLOWING VOTE:	
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)	
167	Amending The 2025 Ulster County Operating Budget – Amending The 2025-2030 Capital Improvement Program – Amending Capital Project No. 710 – Sheriff's Office Law Enforcement Equipment – Amending The 2025 Capital Fund Budget – Ulster County Sheriff	
	ADOPTED BY THE FOLLOWING VOTE:	
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)	
169	Amending The 2025 Ulster County Operational Budget – Amending The 2025-2030 Capital Improvement Program – Establishing Capital Project No. 730 – Navigation Boat – Amending The 2025 Capital Fund Budget – Ulster County Sheriff	
	ADOPTED BY THE FOLLOWING VOTE:	
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)	

170	Amending The 2025 Ulster County Operating Budget – Amending The 2025-2030 Capital Improvement Program – Establishing Capital Project No. 731 – Vesta 911 Upgrade – Amending The 2025 Capital Fund Budget – Ulster County Sheriff
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)
171	Authorizing The Chair Of The Ulster County Legislature To Execute An Amended Agreement With The New York State Department Of Corrections And Community Supervision (DOCCS) To Provide A Parolee Hearing Room Within The Sheriff's Office – Ulster County Sheriff
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)
172	Approving The Execution Of A Contract Amendment For \$5,000.00, Causing The Aggregate Contract Plus Amendment Amount To Be In Excess Of \$50,000.00, Entered Into By The County – Black Creek Integrated Systems Corp. – Ulster County Sheriff
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)
173	Approving The Execution Of A Contract Amendment For \$13,628.37, Causing The Aggregate Contract Plus Amendment Amount To Be In Excess Of \$50,000.00, Entered Into By The County – Visual Computer Solutions Inc. – Ulster County Sheriff
	ADOPTED BY THE FOLLOWING VOTE:
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)

174	Amending The 2025 Ulster County Budget to Accept Additional Funding From The New York State Office Of Children And Family Services – Department Of Probation			
	ADOPTED BY THE FOLLOWING VOTE:			
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)			
175	Approving The Execution Of A Contract Amendment For \$50,000.00 Entered Into By The County – Legal Services Of The Hudson Valley - Department Of Probation			
	ADOPTED BY THE FOLLOWING VOTE:			
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)			
176	Amending The 2025 Ulster County Budget Related To Allocations Of Aid To Prosecution Funding From The New York State Division Of Criminal Justice Services – District Attorney			
	ADOPTED BY THE FOLLOWING VOTE:			
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)			
177	Authorizing The Chair Of The Ulster County Legislature To Execute An Agreement With The United States Department Of Justice Office Of Violence Against Women In Connection To The Local Law Enforcement Grant For The Prosecution Of Cybercrimes And Amending The 2025 Ulster County Budget – District Attorney			
	ADOPTED BY THE FOLLOWING VOTE:			
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)			

179	Amending The 2025 Ulster County Operating Budget – Establishing Capital Project No. 726 – 2025 Pavement Preservation Of Various Roads – Amending The 2025 Capital Fund Budget – Department Of Public Works (Highways And Bridges)		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
180	Amending The 2025 Ulster County Operating Budget – Establishing Capital Project No. 727 Big Pond Bridge Replacement In The Town O Hardenburgh – Amending The 2025 Capital Fund Budget – Department O Public Works (Highways And Bridges)		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
181	Approving The Execution Of A Contract For \$523,000.00 Entered Into By The County – M.J. Engineering And Land Surveying, P.C. – Department Of Public Works (Highways & Bridges)		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
182	Approving The Execution Of A Contract Amendment For Rates Anticipated To Exceed \$50,000.00, Entered Into By The County – Access Limited Construction – Department Of Public Works		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		

183	Approving The Execution Of A Contract Amendment For \$113,400.00 Entered Into By The County – Barton & Loguidice, D.P.C. – Department Of Public Works (Highways & Bridges)		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
184	Approving The Execution Of A Contract For Rates Anticipated To Exceed \$50,000.00, Entered Into By The County – Town & Country Bridge And Rail, Inc. – Department Of Public Works (Highways & Bridges)		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
185	Approving The Execution Of A Contract For \$115,000.00 Entered Into By The County – H2O Innovation Operation & Maintenance, LLC – Department Of Public Works		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
186	Authorizing The Chair Of The Ulster County Legislature To Execute An Agreement With The New York State Office Of Parks, Recreation And Historic Preservation To Accept A Grant For The Matthewis Persen House Renovation Project - Department Of Public Works (Buildings & Grounds)		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
188	Authorizing The Chair Of The Ulster County Legislature To Execut Agreements With Various School Districts In Ulster County For The Use C Polling Equipment And Material – Ulster County Board Of Elections ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		

190	Approving The Execution Of A Contract Amendment For \$55,575.00 Entered Into By The County – Capital Markets Advisors, LLC –Legislature		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0		
	(Absent: Legislator Clinton)		
191	Requesting Funds For The Execution Of A Contract With Tyle Technologies For The Purpose Of Migrating Fire Records To Emergency Networking And Implementing A Test GIS Server In Ulster County's Public Safety System - Amending The 2025 Ulster County Budget – Information Services		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
192	Amending The 2025 Ulster County Operating Budget – Transferring Contingency Funds To Pay For ClearGov Budget Cycle Management Software – Information Services		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
193	Approving The Execution Of A Contract For \$325,850.44 Entered Into By The County – West Publishing Corporation, Thomson Reuters - Department Of Information Services		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		

194	Approving Home Rule Request For Senate Bill No. S5747 And Assembly Bill No. A6223 Authorizing Ulster County To Continue The Additional 1% Rate Of Its Sales And Compensating Use Tax For Twenty-Four Additional Months		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
195	Authorizing The Chair Of The Ulster County Legislature To Enter Into Agreements With The Villages Of Ellenville, New Paltz, And Saugerties Relating To The Enforcement Of Real Property Tax Liens Under Article 11, Sections 1102, 1110 And 1150 Of The New York State Real Property Tax Law – Department Of Finance		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
196	Authorizing Director Of Budget To Make Certain Transfers Of Funds – Department Of Budget ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
	Non- Consent		
33	Opposing The Establishment Of A County-Wide Landfill In Wawarsing, NY, And Urging The Exploration Of Alternative Locations And Waste Management Solutions		
	Legislator Nolan motioned, seconded by Legislator Greene, to refer the Resolution back to the Energy, Environment and Sustainability Committee.		
	MOTION ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 12 NOES: 10 (Noes: Legislators Corcoran, Gavaris, Hansut, Kitchen, Kovacs, Litts, Lopez, Maloney, Roberts, and Walls) (Absent: Legislator Clinton)		

81	Confirming Appointment To The Ulster County Resource Recovery Agency		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
82	Confirming Reappointment To The Ulster County Resource Recovery		
	Agency		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 12 NOES: 10		
	(Noes: Legislators Corcoran, Gavaris, Hansut,		
	Kitchen, Kovacs, Litts, Lopez, Maloney, Roberts, and Walls)		
	(Absent: Legislator Clinton)		
85	Approving The Execution Of A Contract For \$1,427,490.29 Entered Into By The County – Solar Liberty Energy Systems, Inc. – Departments Of Planning And Public Works		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 21 NOES: 1		
	(Noes: Legislator Maloney)		
	(Absent: Legislator Clinton)		
130	Approving The Execution Of A Contract Amendment For \$49,025.00 Causing The Aggregate Contract Plus Amendment Amount To Be In Excess Of \$50,000.00, Entered Into By The County – Flint Media Inc Department Of Tourism		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 21 NOES: 1 (Noes: Legislator Maloney)		
	(Absent: Legislator Clinton)		

133 BOND	Authorizing The Reconstruction Of Building Roofs For The Ulster County Community College Campus At SUNY Ulster, In And For The County Of Ulster, New York, At A Maximum Estimated Cost Of \$5,048,900.00, And Authorizing The Issuance Of \$5,048,900.00 Bonds Of Said County To Pay The Cost Thereof		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
135 BOND	Authorizing The Water Service Line Replacement At Ulster County Community College - SUNY Campus, In And For The County Of Ulster, New York, At A Maximum Estimated Cost Of \$135,714.00, And Authorizing The Issuance Of \$135,714.00 Bonds Of Said County To Pay The Cost Thereof		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		
136	Setting A Public Hearing On The Sale And/Or Transfer Of Lands Owned by Ulster County Located At 21 Elizabeth Street, City Of Kingston To The Ulster County Housing Development Corporation, A Local Development Corporation		
	ADOPTED BY THE FOLLOWING VOTE:		
	AYES: 17 NOES: 5 (Noes: Legislators Kitchen, Kovacs, Maloney, Roberts, and Walls) (Absent: Legislator Clinton)		
142	Establishing A Policy Requiring Naloxone Be Available On County Transit Vehicles For Emergency Use		
	ADOPTED AS AMENDED BY THE FOLLOWING VOTE:		
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)		

157	Authorizing The Chair Of The Ulster County Legislature To Execute An Intermunicipal Agreement With The Town Of Gardiner For The Purposes Of A Supplemental Emergency Medical Services System – Department Of Emergency Communications/Emergency Management			
	ADOPTED AS AMENDED BY THE FOLLOWING VOTE:			
	AYES: 22 NOES: 0 (Absent: Legislator Clinton)			
159	Amending Capital Project No. 607 Government Operations Center-Amending The 2025 Operating Budget — Amending The 2025 Capital Fundament — Department Of Public Works (Buildings & Grounds)			
	ADOPTED BY THE FOLLOWING VOTE:			
	AYES: 20 NOES: 1 (Noes: Legislator Maloney)			
	(1 Abstention: Legislator Litts) (Absent: Legislator Clinton)			
168	Amending The 2025 Ulster County Operating Budget – Establishing Capital Project No. 729 – Amending The 2025-2030 Capital Improvement Program – Axon Tasers, Amending The 2025 Capital Fund Budget – Ulster County Sheriff			
	ADOPTED BY THE FOLLOWING VOTE:			
	AYES: 20 NOES: 2 (Noes: Legislators Hewitt and McCollough) (Absent: Legislator Clinton)			
187	Adopting Proposed Local Law No. 1 Of 2025, A Local Law Amending Th Ulster County Charter, (Local Law No. 2 Of 2006), And Amending Th Administrative Code For The County Of Ulster, (Local Law No. 10 Of 2008 In Relation To Legislator Qualifications			
	ADOPTED BY THE FOLLOWING VOTE:			
	AYES: 12 NOES: 10 (Noes: Legislators Corcoran, Gavaris, Hansut, Kitchen, Kovacs, Litts, Lopez, Maloney, Roberts, and Walls)			
	(Absent: Legislator Clinton)			

189	Authorizing The County Executive And Chair Of The Legislature To Execute Ulster County's Memorandum Of Agreement Between Ulster County, New York And The Chernivtsi Region, Ukraine As Sister Communities ADOPTED BY THE FOLLOWING VOTE: AYES: 21 NOES: 1 (Noes: Legislator Maloney) (Absent: Legislator Clinton)			
201 BOND	Authorizing \$11,990,332.00 Bonds To Pay A Portion Of The Cost Of The Construction Of A Government Operations Center, In And For The County Of Ulster, New York, At A Maximum Estimated Cost Of \$11,990,332.00, And Authorizing The Issuance Of \$11,990,332.00 Bonds Of Said County To Pay The Cost Of Said Portion Thereof			
	ADOPTED BY THE FOLLOWING VOTE:			
	AYES: 19 NOES: 2 (Noes: Legislators Maloney and Roberts) (1 Abstention: Legislator Litts) (Absent: Legislator Clinton)			
	Late Resolutions			
197	Approving The Execution Of A Contract For \$9,355,000.00 Entered Into By The County – Andron Construction, Corp. – Department Of Public Works			
198	Approving The Execution Of A Contract For \$3,656,615.00 Entered Into By The County – Merritt Construction Inc. – Department Of Public Works			
199	Approving The Execution Of A Contract For \$5,341,700.00 Entered Into By The County – Perreca Electric Co., Inc. – Department Of Public Works			
200	Approving The Execution Of A Contract For \$3,498,470.00 Entered Into By The County – Youna Mechanical, Inc. D/B/A The YMI Group, Inc. – Department Of Public Works			

Majority Leader Uchitelle motioned to Block Resolution Nos. 197, 198, 199, 200, Seconded by Legislator Harmon

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 1 (Noes: Legislator Maloney) (1 Abstention: Legislator Litts) (Absent: Legislator Clinton)

Majority Leader Uchitelle motioned to Adopt Blocked Resolution Nos. 197, 198, 199, 200, Seconded by Legislator Roberts

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 1 (Noes: Legislator Maloney) (1 Abstention: Legislator Litts) (Absent: Legislator Clinton)

PUBLIC COMMENT (on subjects *not* currently before the Legislature): There were 18 speakers signed up for public comment.

- 1. Meg Carey, Town of Hurley Spoke in support of Rails with Trails
- 2. <u>Joann Mead, Ulster Park</u> Spoke in regard to Dina Noble Fund in Ulster Park, her Foil Request was denied from NYS Department of Health
- 3. <u>Cheryl Schneider, Rosendale</u> Spoke against Withdrawn Resolution No. 165 (HALT ACT)
- 4. <u>Helen Chase, Hamlet of Ashokan</u> Spoke in favor support of CMRR
- 5. Peter Fluchere, Marlboro Spoke in support of Rails
- 6. <u>Scott Paltrowitz, Rosendale</u> Spoke against Withdrawn Resolution No. 165 (HALT ACT), was happy that the resolution was withdrawn
- 7. <u>Russ Bonk, Clinton</u> Spoke in Support of Rails
- 8. Shelley Bolding, Oliverbridge Spoke regarding DSS with low salaries
- 9. <u>Chris Allen</u> Spoke in favor of tax rebates for seniors

- 10. <u>Larry Roth</u> Spoke in support of Trails
- 11. <u>Anthony Fitzpatrick, Town of Esopus</u> Spoke on Resolution No. 189 He appreciated the sister communities between Chernivtsi Region and Ulster County
- 12. <u>Rachel Gans</u> Spoke against Withdrawn Resolution No. 165 (HALT ACT); tax relief; Was not happy that Resolution No. 168 for Axon Tasers passed and not happy that a lot of money is going into the Sheriff's Department
- 13. Kenneth Cook Spoke against the Landfill
- 14. Robert Kenmore Spoke against the Landfill
- 15. <u>Lauren Salvay, Wawarsing</u> Spoke regarding DSS employees and salaries and also against the Landfill
- 16. <u>Chelsea Vilalba</u> Was thankful for the withdrawal of Resolution No. 165 (HALT ACT), and spoke on the insidiousness of the concentration and extermination camps within the US and would like to see a Memorializing Resolution on this, also spoke on countrywide waste reduction
- 17. <u>Harrison Beldef, Kingston</u> Spoke in support of CMRR Rails with Trails
- 18. <u>Chad McPeake</u> Spoke about raises to public workers and county employees need more money, highways, building & grounds workers believe are underpaid

MEETING ADJOURNED IN MEMORY OF: Read by Deputy Majority Leader Levine

Robert Aiello, Saugerties (former Legislator)

John

Felice 'Phil' LaMela, Marlboro Darlene A. Scanna, Milton William R. Kresser, Kingston Sue Brook, Miami, Florida John Repke, Marlboro

Marshall Kelton Byrd, Jr., Kingston

Louise Lefkovits, Kingston Frederick Wind, Saugerties Alan Shapiro, Woodstock

CLOSING WORDS – Chair Criswell called upon Legislator Greg McCollough, District 6, to offer closing words. Theme – "Stand For Humanity On The Battlefield"

MINUTES PAGE 32 April 15, 2025

NEXT MEETING:

The next Regular Meeting of the Ulster County Legislature will be held on Tuesday, May 20, 2025 at 6:45 PM in the Legislative Chambers, Sixth Floor, Ulster County Office Building, 244 Fair Street, Kingston, New York.

Resolution deadline is Wednesday, April 23, 2025.

MEETING ADJOURNED: 9:51 PM

Motion made by Legislator Litts Seconded by Legislator Sperry



ULSTER COUNTY LEGISLATURE

PUBLIC COMMENT: On Resolutions Currently Before the Legislature

TUESDAY, APRIL 15, 2025

NAME (PLEASE PRINT)	CONTACT	TOPIC(S) TO BE DISCUSSED
1 DARREN CAPOTE	TOWN WHERE YOU RESIDE: EMAIL:	AGAINST LANDFILL
2. REUBEN BUTCHART	TOWN WHERE YOU RESIDE: EMAIL:	AGAINST LANDFILL
3. Andrew Faust	TOWN WHERE YOU RESIDE: EMAIL:	AGAINST LANDFILL
4. Lauren Salvay	TOWN WHERE YOU RESIDE: EMAIL:	AGAINST LANDFILL
プカ・ 多. TED WARD HALL	TOWN WHERE YOU RESIDE: EMAIL:	AGAINST LANDFILL
6. POPPY CANNON-REESE	TOWN WHERE YOU RESIDE: EMAIL:	AGAINST LANDFILL

NAME (PLEASE PRINT)	CONTACT	TOPIC(S) TO BE DISCUSSED
7. TERRY HOUCK	TOWN WHERE YOU RESIDE: EMAIL:	AGAINST LANDFILL
15 Maurice 8. Jennifer Dubose	TOWN WHERE YOU RESIDE: EMAIL:	AGAINST LANDFILL
9. PAMELA WILLIAMS	TOWN WHERE YOU RESIDE: EMAIL:	AGAINST LANDFILL
10. ROBERT KENMORE	TOWN WHERE YOU RESIDE: EMAIL:	
1. KENNETH COOK	TOWN WHERE YOU RESIDE: EMAIL:	
19 12. Shahazz Jackson	TOWN WHERE YOU RESIDE: Clintondale EMAIL: greenesy 777@A0/.ce	m Rey 33
10 23. Josephine Papagni	TOWN WHERE YOU RESIDE:	1
14. Felicia Kansik	EMAIL: None EMAIL: None EMAIL: None	Pes 33

(Kashik)

Name (Please Print)	CONTACT	TOPIC(S) TO BE DISCUSSED
13. Jagordon	TOWN WHERE YOU RESIDE: EMAIL:	RRA
13. Rachel Gans	TOWN WHERE YOU RESIDE: EMAIL:	166
17. Chilsea Viallina	TOWN WHERE YOU RESIDE: EMAIL:	
18.	TOWN WHERE YOU RESIDE: EMAIL:	
19.	TOWN WHERE YOU RESIDE: EMAIL:	
20.	TOWN WHERE YOU RESIDE: EMAIL:	
21.	TOWN WHERE YOU RESIDE: EMAIL:	



ULSTER COUNTY LEGISLATURE

PUBLIC COMMENT: On Subjects Not Currently Before the Legislature

TUESDAY, APRIL 15, 2025

NAME (PLEASE PRINT)	CONTACT	TOPIC(S) TO BE DISCUSSED
1. MEG CAREY	TOWN WHERE YOU RESIDE: EMAIL:	RAILS & TRAILS
2. Joann Mead	TOWN WHERE YOU RESIDE: Ulster Padc EMAIL: Jo Mead 438@ Smail, com	Dyno-Noble
3. Chentschneider	TOWN WHERE YOU RESIDE: RESCRIPTION EMAIL: Chentschreder Orms com	lack of HR
4. Alber K. Chase	TOWN WHERE YOU RESIDE: O(i) De EMAIL: hkchose (200 gueil. com	Coull
5. PETER FLUCHORE	TOWN WHERE YOU RESIDE: MARLBORO EMAIL:	RAILS
6. Scott Patrowitz	TOWN WHERE YOU RESIDE: Rosendale EMAIL: Spaltrowitz Qhotnail.com	HALT solitarx

NAME (PLEASE PRINT)	CONTACT	TOPIC(S) TO BE DISCUSSED
7. Kuss Bonk	TOWN WHERE YOU RESIDE: CLUTON EMAIL:	CMRR
8. Shelley Bolding	TOWN WHERE YOU RESIDE: Olivebridge EMAIL:	CSEA
9. Chris Allen	TOWN WHERE YOU RESIDE: EMAIL:	tax relate
10. Lassy Roth	TOWN WHERE YOU RESIDE: EMAIL:	
11. Anthony Fitzerick	TOWN WHERE YOU RESIDE: EMAIL:	
12. Rachel Guns	TOWN WHERE YOU RESIDE: EMAIL:	
13. Parent Renner	TOWN WHERE YOU RESIDE: EMAIL:	

Lawer Salvary Chlory Victory Harrison Believele Chad Motecule

Remarks to UC Legislature 4-15-25

The clearest sign of the value of the Catskill Mountain Railroad and allowing it to reach Basin Road is shown by the people who have been working hardest to put it out of business. Even they have been forced to take the public position that "Nobody wants to see the trains gone".

Let's talk about money.

- CMRR pays the county for the right to use the rail corridor.
- CMRR maintains the tracks at its own expense.
- CMRR is an employer, directly creating jobs.
- CMRR is prepared to restore the tracks up to Basin Road at no cost to the county.
- CMRR is prepared to build a combined rail station and trail visitor center at Basin Road at no cost to the county. They have leased land with the appropriate zoning.
- CMRR, as a railroad, has applied for a state grant to fully fund construction of an access road/trail in the corridor at no cost to the county.
- CMRR is prepared to use the railroad to cut hundreds of thousands of dollars from the cost of building a trail in the corridor.

Preventing CMRR from reaching its full potential or even driving it out of the corridor altogether will have a significant impact on the local economy.

Let's talk about tourism.

Tourism is considered a key element in Ulster County's economic strategy. The expense of trail construction and trail maintenance, unlike the railroad, is paid by the county. It has been justified on the grounds that spending by visitors from outside the county provides enough economic gains to justify it. Is that actually the case?

The user numbers for the Ashokan Rail Trail show it has been a great success — as a public amenity, not so much as promised for tourism. A 2023 Camoin Study found that roughly 9 out of 10 ART trail users are local. In contrast, CMRR's rider numbers show that roughly 9 out of 10 of them are from out of county. Although there are fewer riders than trail users, CMRR outperforms the ART when it comes to bringing in actual tourist dollars.

This is why the expansion to Basin Road is critical for both CMRR and the ART. Linking them together would have a multiplier effect:

- It would bring more out of county visitors to the ART trail head
- Give trail users access to amenities the combined station and trail visitor center would provide, such as better parking, bathrooms, and access to drinking water.
- Make it easier for Kingston residents to enjoy the trail.
- Allow trail users easy access to Kingston by using CMRR.

Above and beyond that is a further benefit. CMRR is proposing to run daily shuttles between Kingston and Basin Road, with intermediate stops along the way. For communities along the corridor, this could effectively become the equivalent of a dedicated bus route, connecting them with Kingston Plaza, the major bus stop at the plaza, and the Linear Park. CMRR would become more than a tourist railroad — it would become a public service to the community at large.

It would fill a need for the people living along the corridor, giving them a safe travel option while reducing the need to use a car to get around. For this and all the reasons given above, allowing CMRR to expand to Basin Road and making the effort to build rail with trail would be a win-win for everyone.

Larry Roth, Co-chair

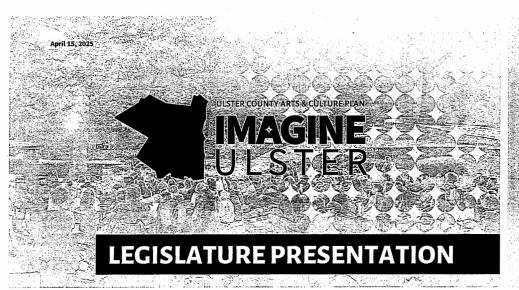
Ulster & Delaware Railway Revitalization Corporation

P.O Box 503

Phoenicia, NY 12464

udrrc.media@gmail.com

518-390-2395



Cultural Ant + culture
nessuras Ant + culture
Dictor onesa Presentaque major onesa

WE ENCOURAGE YOU TO ACKNOWLEDGE THE PRESENCE OF THE PEOPLE WHO CAME BEFORE, WHEREVER YOU ARE.



Welcome and Introductions Process Overview Economic Impact Vision & Priorities Strategies

INTRODUCTION

YOUR PLANNING TEAM

PETER CRISWELL

Ulster County Legislature Chair



ULSTER COUNTY TEAM

JOSHUA STRATTON-RAYNER Department of Economic

Development
Deputy Director



SARA PASTI

Ulster County Arts & Culture Plan Project Manager



EVE MOROS ORTEGA

Director Project Le



TIFFANY LYONS

Senior Consultant Project Manager



MAGDIEL ESPINAL

Research Consultant Research & Community Engagement



ON STOVER

Managing Partner, JS&A Economic Development Strategy Lead



AARON KING

Director, JS&A

Economic Development Strategy Support

PROJECT ADVISORY COMMITTEE (PAC)

- .. Bryant ("Drew") Andrews, Center for Creative Education
- Lisa Berger, Ulster County Tourism
- Danielle Bliss, Hudson Valley Hullabaloo Market
- Taylor Bruck, UC Deputy County Clerk, County Historian
- Dave Channon, Artist, Shandaken Tour Operator
- Beth Davenport, Stockade Works, Upriver Studios Melissa Dvozenja-Thomas, Arts Mid-Hudson
- Marielena Ferrer-Harrington, Unison Arts
- Lara Giordano, Department of Regional Art Workers (DRAW)
- Nicole Goldberg, Woodstock Artists Association & Museum
- Margaret S. Inge, Kingston Midtown Arts District
- Andrew Jacobs, Catskills Borscht Belt Museum

 Nadine Lemmon, Center for Photography at Woodstock

 James McIntyre, Shadowland Stages
- Jadin Manipole, Ulster Performing Arts Center/Bardavon

- Melanie Martin, New York Foundation for the Arts
- Kate Mitchell, Opus 40
- & Kitt Potter, Director of Arts and Cultural Affairs, Kingston
- Robert Sabuda, 10 Horse Art Center, Pop-Up Book Artist
- 25. Nina Schmidbaur, Saugerties Arts Commission
- 31 Jonah Schenker, BOCES
- Stephan Hengst, Big Gay Hudson Valley
- 23. Jason Silverman, Upstate Films
- Isabel Soffer, The Local, Saugerties
- Megan Sperry, Ulster County Legislature, SUNY Ulster
- Carrie Wykoff, Rosendale Town Board Member, Rosendale Street Festival
- Helen Toomer, Stoneleaf Retreat Residency and Upstate Art Weekend
- Kathleen (kt) Tobin, SUNY NP Benjamin Center

UCACP - Imagine Ulster Presentation

Lord

UCACP - Imagine Ulster Presentation

Lorc

TASKFORCE MEMBERS

Education & Workforce Development Taskforce

Lara Giordano, D.R.A.W. Kingston, Co-Cind. Melanie Martin, New York Foundation for the Arts, Co-Cind. Ben Williamson, Shadowland Stages
Sarah Dudley-Lemek, Ulster Board of Cooperative Educational
Services (BOCES)

Maria Guralnik, SUNY Purchase College, Arts Management Sharon Williams, Ulster County Employment and Training Sugely Melenciano-Weed, Ulster County Youth Lisa Wiles, Ellenville Central School District Amy Poux, The Arts Society of Kingston Jason Silverman, Upstate Films

Investment & Advocacy Taskforce

Melissa Dvozenja-Thomas, Arts Mid-Hudson, Go-Chair
Nadine Lemmon, Center for Photography at Woodstock, Go-Chair
Kevin Quilty, Community Foundations of the Hudson Valley
Helene Lesterlin, Good Work Institute
Eddie Moran, Ulster County Historian
Hillary Nichols, Ulster County IDA
Elizabeth Keithline (Liz), Artist & Independent Curator
Lilia Perez, Arts Mid-Hudson
Marielena Ferrer-Harrington, Unison Arts

Infrastructure Growth Taskforce

Robert Sabuda, 10 House Art Center, Co-Chair
Carrie Wykoff, Rosendale Street Festival, C3 Chair
Marcy Bernstein, Roost Studios
Joe Gonzalez, Art Walk Kingston
Isabel Soffer, The Local
Bill Merchant, D&H Canal Historical Society & Museum
Colleen McMurray, Pine Hill Community Center
Brendan Burke, Shadowland Stages
Robert Langdon, Woodstock Byrdcliffe Guild
Scott Dutton, Dutton Architecture

Mobilization of Network Taskforce

Nina Doyle, Woodstock School of Art, Co-Chair Maggie Inge, Midtown Kingston Arts District, Co-Chair Dave Channon, Esopus Creek Fine Arts
Elisa Pritzker, Visual Artist, Independent Curator & Art Columnist
Brian Mahoney, Chronogram Media
Lizzie Vann, Bearsville Center
Mac Welch, O+ Festival
Ida Hakkila, Radio Kingston
Jadin Manipole, Bardavon Presents

WHAT IS AN ARTS AND CULTURE PLAN?

An arts and culture plan enables municipalities to **prioritize community needs** around arts and culture and deploy arts and cultural resources in the service of community

The Ulster County Arts & Culture Plan will energize the arts and cultural sector, residents, and leaders, ultimately strengthening partnerships, community participation, and civic leadership, as outcomes will:

Leverage Ulster's network of arts attractions & venues.

Nurture Ulster County's future cultural leaders, artists, volunteers, and audiences and foster diversity.

Support culture as an engine for a creative economy, attracting and retaining diverse residents and visitors to increase prosperity for all.

Position culture as an integral part of Ulster County's overall responsibilities.

Lord

UCACP - Imagine Ulster Presentation

Lord

UCACP - Imagine Ulster Presentation

dametrosta

BENEFITS OF CULTURE

ARTS+SOCIAL IMPACT EXPLORER

On a practical level, cultural plans can **galvanize communities** and attract new resources, including financial support.

Arts & Culture can address needs in many sectors:

- · Health: Mental and Physical
- Education
- Quality of Life
- Talent Development/Retention
- Tourism
- Economic Vitality

OVER \$1 TRILLION contributed to the US Economy annually



ROCKFORD, IL (2024)

- \$200K in additional public art funds
- \$250K annually to arts & culture from Casino Revenue funds
- Arts Council working on converting dormant Armory to cultural center with artist live/work spaces

ARTS A CULTURE MASTRE PLAN BITZ

IMPACTS OF ARTS & CULTURE PLANS

KINGSTON, NY (2022)

- Cited as a reason CPW invested in new 40,000 square foot home, attracting over \$1.5 million in state funding
- Yielded a new municipal public art policy
- Provides road map for Arts & Cultural Affairs department



CHARLOTTE, NC (2023)

- Following the plan, Charlotte City Council approved a historic \$11 million to fund arts & culture.
- In addition, Mecklenburg County approved \$10 million for a total of \$21 million.

UCACP - Imagine Ulster Presentation

Lord

UCACP - Imagine Ulster Presentation

Lord

CONNECTING TO OTHER INITIATIVES & PLANS

Ulster 2040: Building a People Centered Economy	Prioritizes "Makers and Creators", focusing on collaboration. Affordable spaces, and workforce development in the arts. Not an adopted plan, but a high-level vision for growth.			
Industry Targeting Analysis for the Ulster County Economic Development Alliance	This report identifies arts production as a key growth industry in Ulster County, recommending support for businesses in music, performing arts, and video production.			
Ulster County Housing Action Plan	The plan recommends partnering with developers, a priority for arts and culture stakeholders. It led to the Housing Smart Communities Initiative, offering municipalities support for inclusive housing, including for artists and creatives.			
New York State Education Department Blue Ribbon Commission on Graduation Measures	Recommendations highlight arts education in New York State's graduation requirements, potentially increasing resources for arts education in Ulster County.			

Ulster County Main Street Toolbox	This toolkit emphasizes the arts as economic drivers and provides resources for communities to promote local planning and economic revitalization	
Ashokan Rail Trail Project (and other County Rail Trail Plans)	The 11.5-mile trail offers potential for public art, artists-designed wayfinding, and creative performances, adding arts and culture to its historical interpretation displays.	
iPark87	Redevelopment of the former IBM Kingston site, iPark87 is planned to create 1,000 jobs and offer affordable space for creative economy training and partnerships with local institutions.	
The Metro Building in Kingston	This project will provide education and hands-on training in trades and production, with a 15,000 sq-ft Fabrication Center offering access to modern and traditional technologies.	
Kingston Arts and Culture Plan	The plan focuses on creative economy, connecting, diversity, and funding, with potential for collaboration between Kingston and broader Ulster County arts initiatives.	
Ulster County Library Plans	Libraries in Ulster County, like Highland and Rosendale, include arts and culture in their strategic goals, offering creative programming and cultural events.	

UCACP - Imagine Ulster Presentation

UCACP - Imagine Ulster Presentation



OVERALL PROCESS





Needs Assessment

April - July 2024



PHASE 2:

Public Engagement, Economic Impact Analysis, Priority Setting

June - Oct 2024



PHASE 3:

Vision, Strategy, and implementation

October 2024 - March 2025



FINAL PLAN

UCACP - Imagine Ulster Presentation

Lord

PUBLIC ENGAGEMENT METHODOLOGY

The UCACP public engagement process designed captured not just the diverse perspectives and experiences of residents, artists, businesses, and community leaders across the County, but possible strategies to implement the plan. We used these suggested strategies, collected throughout the public engagement period to help inform the taskforces of the needs and priorities of the County.



Public Launch and Preliminary Stakeholders meeting to build project awareness



Town Halls

throughout the county



Sector Workshops with key sectors



Interviews

With key stakeholders and community leaders



Survey focused on cultural participation and artists needs



Community Conversations

with residents, arts networks, and colleagues around the county.

ENGAGEMENT TOTALS

35 Implementation Taskforce

33 Interviews

35 Attendees to the Public Launch

1,390 total peop

101 Site Visit Conversations

141 Community Conversation

21 Government staff and elected officials webinar

576 Responder to the sur

101 Attendees to

104 Attendees to 8 Sector Workshops

61 Attendees to the preliminary stakeholder's meeting

121 Participate Ulsto subscriptions

61 Respondents to priority review survey

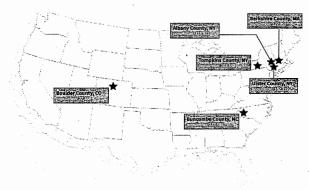
UCACP - Imagine Ulster Presentation

Lord

UCACP - Imagine Ulster Presentation

COMPARABLE COMMUNITIES RESEARCH

- Research elements included:
- Demographic data and size
- Arts and culture governance structure
- Funding mechanisms
- Culture related plans and reports
- Programs and Key initiatives related to:
- Communication
- Artists, Arts organization and creative businesses resources
- Transportation
- Workforce Development
- Advocacy
- Wayfinding and Branding



Population Data Source: Census Bureau, Amerocan Community Survey 2022

UCACP - Imagine Ulster Presentation

Lord

STATE OF CULTURE IN ULSTER COUNTY REPORT

The report offers an in-depth overview of the county's cultural ecosystem, evaluating strengths, challenges, and opportunities.

Synthesizes findings from Phase 1 (Needs Assessment) and Phase 2 (Public Engagement) to inform future

Presented at a virtual event on October 24, 2024, and published online via Participate Ulster as a foundational resource for strengthening the local cultural landscape.



UCACP - Imagine Ulster Presentation

orc

KEY FINDINGS Lord UCACP - Imagine Ulster Presentation

KEY FINDINGS

STRENCTHS

Ulster County's vibrant arts and culture sector is built on a strong foundation:

- · Abundant artistic talent, diverse cultural offerings, and a deeply engaged community.
- · Unparalleled blend of stunning natural beauty, wealth of historical stories, rich cultural heritage, and convenient
- Ongoing collaboration between artists, organizations, and local leaders fosters growth and innovation.
- Arts education and workforce development programs support creative professionals and engage diverse, often underserved audiences.
- The arts play a key role in economic development and community revitalization, attracting visitors and new residents.

WEAKNESSES

Despite its strengths, Ulster County faces several challenges that hinder

- Limited coordination, communication, and data collection make strategic planning difficult.
- Chronic funding shortages and delays in government grants create financial instability.
- Resources and support are unevenly distributed across the county.
- A lack of affordable venues and rising rents restrict artists' access to
- Many creatives struggle with marketing, making it hard to attract and retain diverse audiences, especially the younger demographic.
- Gaps exist in accessible arts education for youth and seniors, as well as in administrative support for organizations.
- Access to essential art supplies is limited, and the county lacks a cohesive signage and wayfinding system.
- The absence of a public art policy leads to inconsistencies in public art

KEY FINDINGS

OPPORTUNITIES

Several opportunities could strengthen Ulster County's arts and culture landscape:

- Establish centralized coordination, such as a master event calendar and a consolidated resource hub, to streamline efforts.
- Expand collaborations and partnerships to facilitate cross-promotion, shared resources, data collection, and digital tools.
- Enhance marketing, branding, and tourism-driven thematic programming to elevate local cultural initiatives – in particular, connecting culture and nature as key to Ulster County's identity and anneal.
- Secure additional funding through connections with culture-adjacent sectors (i.e. tourism, public works, etc.) and alternative sources like endowments, low-interest financing, and tax mechanisms.
- Strengthen workforce development, expand arts education, and increase professional development options.
- Develop and preserve more affordable spaces for arts and culture.
- Improve transportation options and activate geographic corridors and open space with arts and culture.
- Leverage the film and TV production industry to raise Ulster County's profile and stimulate economic growth.

UCACP - Imagine Ulster Presentation

CHALLENGES

The arts and culture sector faces broader structural and external challenges:

- The county's vast geography and limited infrastructure, including spotty cell service and internet access, hinder connectivity.
- Dispersed governance among 24 municipalities complicates decision-making and implementation.
- Bureaucratic processes and government delays slow progress.
- Gentrification, rising real estate costs, and short-term rentals contribute to housing shortages and artist displacement.
- Strict zoning, building codes, and parking regulations create obstacles for adapting spaces for arts and culture.
- Limited transportation options, including long distances and a lack of public transit, restrict access to events.
- Labor shortages and a fragmented media landscape make it difficult to sustain and promote the arts.
- There is a continued need for greater diversity, equity, and inclusion in arts programming and leadership.

ECONOMIC AND FISCAL IMPACT of the creative economy and arts & culture

industries in Ulster County

5.4%

6.5%
Total employment

4.5%

Total wages

545 ♥

cultural assets

2,037

employees

3,564 🚔

Total jobs suppor

\$814 MILLION

Total Annual Economic Impact comprising \$497 million in direct impact, \$220 million in indirect impact, and \$97 million in induced impact.

- Ulster County's cultural assets directly employ 2,037 individuals, with a total economic impact supporting 3,564 jobs annually.
- The creative economy generates \$148 million in wages and \$537 million in annual revenue.
- Out-of-town visitors contribute to an additional 2,165 jobs, \$81 million in wages, and \$277 million in business revenue annually.

Lord

UCACP - Imagine Ulster Presentation

Lord

VISION & PRIORITIES

ULSTER COUNTY ARTS & CULTURE PLAN



Investmen

Adwocad

Growth

Infrastructure

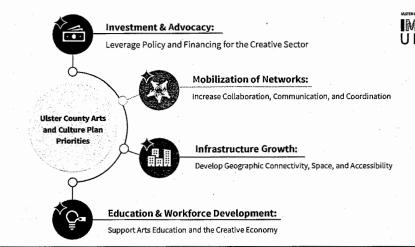
Education

VISION

IMAGINE Ulster is a transformative plan to **invest** in arts & culture, **mobilize networks**, **advocate** for arts & culture policy, **grow** creative **infrastructure**, and **educate** our creative workforce for a thriving and equitable arts & culture landscape in Ulster County.



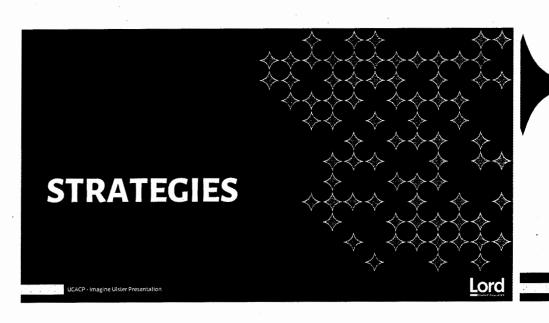




JCACP - Imagine Ulster Presentation

Lord

magine Ulster Presentation



PRIORITY 1: INVESTMENT & ADVOCACY

Leverage Policy and Financing for the Creative Sector

- 1. Develop a comprehensive financial resource strategy for the creative sector.
- Launch a targeted advocacy and education campaign around the impact of arts and culture.
- 3. Establish an equity framework for arts funding and programming.
- 4. Explore models for creation of cultural districts and creative business zones.

DRAFT

UCACP - Imagine Ulster Presentation

PRIORITY 2: MOBILIZATION OF NETWORKS

Increase Collaboration, Communication, and Coordination

- 1. Establish an Ulster County Arts and Culture Advisory Commission.
- Create a multi-functional, central, digital platform for an Arts and Culture Hub, providing resources and facilitating communication for arts and culture businesses and nonprofits, practitioners, residents, and visitors.
- Strengthen and expand existing partnerships and create new countywide/regional partnerships among media outlets, arts groups, individual artists, and organizations.
- 4. Develop and implement shared resource programs to enhance sustainability.

Lord



PRIORITY 3: INFRASTRUCTURE GROWTH

Develop Geographic Connectivity, Creative Spaces, and Accessibility

- 1. Establish materials exchange programs.
- 2. Address cost barriers to equitable arts programming.
- 3. Activate underutilized properties as live/work studios and other creative spaces.
- Enhance open spaces, parks, and trails through expanded arts and culture partnerships and increased support.
- Develop arts and culture transportation solutions to connect communities, expand access, and foster greater participation throughout the County.

DRAFT

UCACP - Imagine Ulster Presentation

Lord

•

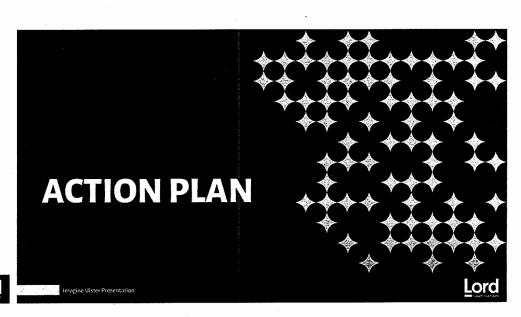
PRIORITY 4: EDUCATION & WORKFORCE DEVELOPMENT

Support Arts Education and the Creative Economy

- 1. Integrate local arts into Ulster County schools.
- 2. Increase creative internships and mentorship opportunities for youth.
- 3. Ensure arts accessibility through transportation solutions for students and families.
- Support arts educators and leaders through professional development and exploration of accreditation programs.

DRAFT

Lord

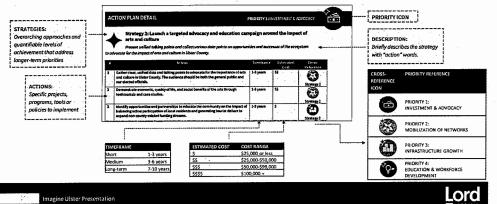


UCACP - Imagine Ulster Presentation

UCACP - Imagine Ulster Presentation

HOW TO READ THIS PLAN

PRIORITY: Long-term goal to be achieved over the life of the plan



V

ACTION PLAN DETAIL

PRIORITY 1: INVESTMENT & ADVOCACY





Strategy 2: Launch a targeted advocacy and education campaign around the impact of arts and culture

Present unified talking points and collect various data points on opportunities and successes of the ecosystem to advocate for the impact of arts and culture in Ulster County.

#	Action	Timeframe	Estimated Cost	Cross - Reference
1	Gather clear, unified data and talking points to advocate for the importance of arts and culture in Ulster County. The audience should be both the general public and our elected officials.	1-3 years	\$\$	Strategy 2
2	Demonstrate economic, quality of life, and social benefits of the arts through testimonials and case studies.	1-3 years	ŞS	Strategy 2
3	Identify opportunities and partnerships to educate the community on the impact of balancing active participation of residents and generating tourist dollars to expand non-county-related funding streams.	1-3 years	\$.	Strategy 2

Who needs to be involved?

- . Leaders: Tourism & Uister County Arts and Culture, media, arts and culture hub
- Partners & Stakeholders: Community Foundation of the Hudson Valley and Arts Mid-Hudson

Resources:

- Data Collection and Analysis: Resources for gathering and analyzing data on the economic, social, and quality-of-life
- impacts of arts and culture, including expertise in data analysis and report creation.

 Communication and Marketing Expertises: Stills and resources for developing unified talking points, creating compelling testimonials and case studies, and designing effective communication materials for various audiences.
- Partnership and Outreach Network: Collaboration with tourism agencies, media outlets, community foundations, and
 arts organizations to expand the reach of the advocacy campaign and educate the community.

NEXT STEPS



- Schedule: April 22, 6-7pm
- Locations:
 - Ulster BOCES, New Paltz
 - CPW, Kingston
 - The Local, Saugerties
 - Pine Hill Community Center, Pine Hill/Shandaken
 - Woodstock School of Art, Woodstock
 - Market Street Studio, Ellenville
- We need your help in **PROMOTING THEM!**



Making the World a Better Place Through Culture







Ulster County is legendary for its natural beauty, which historically has been a magnet for artists and creatives. In the post-pandemic landscape, Ulster County's ideal location, easily accessible to New York City, has only become more attractive to cultural creators and audiences. Given extensive quantitative and qualitative data about the many benefits of arts and culture for all communities, this plan was commissioned by the Ulster County Legislature, as the first ever arts and culture plan for the County.

The entire process was conducted in collaboration with stakeholders throughout Ulster County, including the Project Advisory Committee (PAC), IMAGINE Ulster Planning Team (IUPT), and many others. The public was invited to engage through town hall meetings held throughout the County and to stay informed and involved via regular updates on Ulster County's Participate Ulster portal.

An overarching goal of this plan is to strengthen Ulster County's arts and culture ecosystem for the benefit of all in the County. Arts and culture are a major economic engine for the County, generating a total economic impact of \$814 million, comprising \$497 million in direct impact, \$220 in indirect impact, and \$97 million in induced impact. Arts and culture are proven to generate positive outcomes in other sectors as well such as education, health, and quality of life. Thus, the philosophy of this plan is to "plan culturally" – that is, to connect the goals of this plan to other goals in the County, as indicated in the other plans and initiatives underway in Ulster County, noted in this plan. Over a year in the making, the process of creating this plan has in itself generated great benefits, including building relationships among members of the arts and culture landscape in Ulster County, and the funding of a new government position for arts, culture, and open spaces.

PROCESS OVERVIEW

The planning process took place over a year, from April 2024 through March 2025, in three phases.



PHASE 1: Needs Assessment April - July 2024



PHASE 2:Public Engagement, Economic Impact Analysis, Priority Setting

June - October 2024



PHASE 3:Vision, Strategy, and implementation

October 2024 - March 2025



FINAL PLAN

PHASE 1 - NEEDS ASSESSMENT involved extensive background research on existing conditions in the County including past and current plans and initiatives; a review of five comparable communities nationally, to glean insights and inspirations for Ulster County; and research and planning for public engagement.

PHASE 2 - PUBLIC ENGAGEMENT, **ECONOMIC IMPACT ANALYSIS,** AND PRIORITY SETTING - entailed extensive consultation with communities throughout Ulster

Berkshire County, MA Albany County, NY Tompkins County, NY Ulster County, NY Boulder County, CO Buncombe County, N

ulation Data Source: Census Bureau, American Community Survey, 2022

County. Following a public launch, there were four in-person town halls, site visits throughout the County, online sector workshops, in-depth interviews with County leaders, community conversations, and an online survey.



Public Launch and Preliminary Stakeholders Meeting



Town Halls



Sector Workshops



Interviews



Site Visits

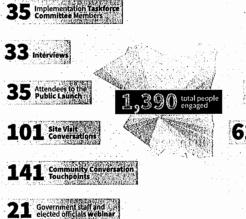


Community Conversations



Surveys

3. KEY FINDINGS



101 Attendees to

121 Participate Ulster subscriptions

Respondents to

In all, 1,390 people contributed to this planning effort. Phase 2 also included the economic impact analysis, as well as a cultural asset inventory, and an assessment of displacement, all included in the appendices to this plan.

STATEOFCULTURE REPORT-DRAFT All of the data from Phases 1 and 2 of the planning process were analyzed and

synthesized into key findings provided in the State of Culture in Ulster County report. The State of Culture report, available to all online on Participate Ulster, provides a comprehensive overview of the County's cultural ecosystem, including strengths, weaknesses, challenges, and opportunities, as well as detailed results from all the research and public engagement. Presented to the public in an online event, the report served as the basis for decision-making to create the top-level priorities for this plan.

CULTURAL ASSET INVENTORY

To assess the scale and composition of Ulster County's arts and cultural sector, a cultural asset inventory was compiled using data from ESRI Business Analyst, PAC contributions, and research by Jon Stover & Associates (JS&A). This catalog identified 545 cultural assets across the County.

ECONOMIC IMPACT

Arts and culture represent a significant segment of the U.S. economy — larger than construction, transportation, and agriculture. The nonprofit arts and culture sector generates over 2.6 million jobs and \$151 billion in economic activity annually nationally.

In Ulster County, the arts and culture sector supports over 3,564 jobs and contributes more than \$814 million in total annual economic impact.

\$537 MILLION in annual revenue

Out-of-town visitors generate:

2,165 additional jobs

\$227 MILLION in business revenue annually

\$81 MILLION in wages

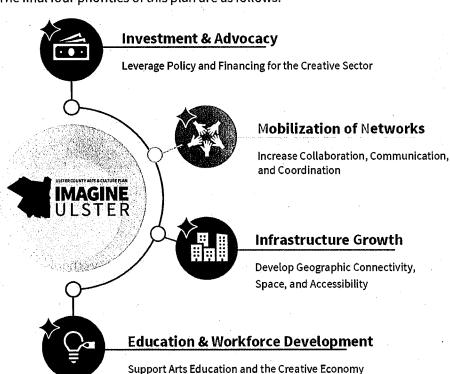
Arts and culture sector contributes to the County:

5.4% total economic outputan

6.5% total employment 4.5% total wages

PHASE 3: VISION AND PRIORITIES

Following the State of Culture report and event, emerging insights from the report were refined into the plan priorities, in collaboration with the PAC, IUPT, and the public, who were invited to take a survey about the plan priorities. The final four priorities of this plan are as follows:



These priorities were designed to be easy to remember with the name of this plan, **IMAGINE Ulster**, which are articulated in the overall vision:

IMAGINE Ulster is a

transformative plan to Invest in arts and culture, Mobilize Networks, Advocate for policy, Grow creative Infrastructure, and Educate our creative workforce for a thriving and equitable arts landscape in Ulster County.

ULSTER COUNTY ARTS & CULTURE PLAN

LULSTER

ULSTER

INVESTMENT
MOBILIZATION
ADVOCACY
GROWTH
INFRASTRUCTURE
METWORKS
EDUCATION

IMPLEMENTATION

The final phase of this plan, Implementation, was led by community taskforces, who closely worked with the PAC and IUPT, to create a detailed roadmap to achieve the priorities of this plan. Each priority is accompanied by specific strategies which in turn have more detailed actions to execute the strategies, including timeframes, estimated costs, leaders, partners, and needed resources. The implementation section of this plan is meant to be a living document, designed to be flexible and respond to the evolving needs of the residents and creative communities of Ulster County. Ultimately, while this plan is the summation of an extensive planning process, it is in many ways not an end, but the beginning of a longer process of bringing these priorities to fruition, with the County collaborating with numerous stakeholders throughout Ulster County.

PRIORITY 1: INVESTMENT & ADVOCACY

Leverage Policy and Financing for the Creative Sector

Strategies:

- 1. Develop a comprehensive financial resource strategy for the creative sector.
- 2. Launch a targeted advocacy and education campaign around the impact of arts and culture.
- 3. Establish equitable policies and procedures for arts programming.
- 4. Explore models for the creation of cultural districts and creative business zones.

PRIORITY 224 Y (0) BILLY AND (0) NO FINETWORKS

Increase Collaboration, Communication, and Coordination

Strategies:

- 1. Establish an Ulster County Arts and Culture Advisory Commission.
- Create a multi-functional, central, digital platform for an arts and culture hub, providing resources and facilitating communication for arts and culture businesses and nonprofits, practitioners, residents, and visitors.
- Strengthen and expand existing partnerships and create new countywide/regional partnerships among media outlets, arts groups, individual artists, and organizations.
- 4. Develop and implement shared resource programs to enhance sustainability.

PRIORITY 3: INFRASTRUCTURE GROWTH

Develop Geographic Connectivity, Creative Spaces, and Accessibility

Strategies:

- 1. Establish materials exchange programs.
- 2. Address cost barriers to equitable arts programming.
- 3. Activate underutilized properties as live/work studios and other creative spaces.
- 4. Enhance open spaces, parks, and trails through expanded arts and culture partnerships and increased support.
- 5. Develop arts and culture transportation solutions to connect communities, expand access, and foster greater participation throughout the County.

PRIORITY 4: EDUCATION & WORKFORCE DEVELOPMENT

Support Arts Education and the Creative Economy

Strategies:

- 1. Integrate local arts into Ulster County schools.
- Increase creative internships and mentorship opportunities for youth.
- 3. Ensure arts accessibility through transportation solutions for students and families.
- 4. Support arts educators and leaders through professional development and exploration of accreditation programs.