

Authorizing The Chair Of The Ulster County Legislature To Execute A Contract With The New York State Office Of Addiction Services And Supports – Department Of Mental Health

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this Resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Addiction Services and Support (OASAS) of a \$22,574.00 targeted inflationary increase in funding effective April 1, 2025 as per a New York State Office of Addiction Services and Supports (OASAS) State Aid letter dated May 23, 2025; and

WHEREAS, to reflect the increased funding, an amendment of the 2025 Budget is necessary; and

WHEREAS, there is no increase in County share as a result of these modifications; now, therefore, be it

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4230-2270-4600.4660 (App. #)	Misc. Contractual Expense Other	\$22,574.00
AA.4230-2270-3300.3486 (Rev. #),	State Aid Narcotic Addiction Control	\$22,574.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Resolution No. 347 July 15, 2025

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A Contract With The New York State Office Of Addiction Services
And Supports – Department Of Mental Health**

Passed Committee: Health, Human Services and Human Rights on
_____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$22,574.00 - INCREASE TO 2025 APPROPRIATION DOLLARS

\$22,574.00 - INCREASE TO 2025 STATE REVENUE DOLLARS