

Amending Capital Project No. 701 SUNY Ulster Minor Critical Maintenance - Amending The 2025 Capital Project Fund – SUNY Ulster

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairwoman Sperry and Legislators Clinton, Corcoran, Hewitt, Litts, Stewart and Walls), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Megan Sperry, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of SUNY Ulster; and

WHEREAS, Resolution No. 286, dated June 18, 2024, the establishment and funding of Capital Project No. 701, SUNY Ulster – Minor Critical Maintenance in the amount of \$500,000.00; and

WHEREAS, due to the aging infrastructure SUNY Ulster is in the need of additional funding for minor critical maintenance; and

WHEREAS, the \$500,000.00 cost to for handle minor critical maintenance in 2025, would be divided as follows: \$250,000.00 State and 250,000.00 Ulster County; and

WHEREAS, the 2025-2030 Ulster County Capital Improvement Program included a fiscal year ended December 31, 2025 budget of \$10,000,000.00 for SUNY – Site Work Improvements; now, therefore be it

RESOLVED, that Capital Project No. 701– SUNY Ulster Minor Critical Maintenance is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 701	SUNY Ulster - Minor Critical Maintenance	\$500,000.00

and, be it further

Resolution No. 335 July 15, 2025

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RESOLVED, that the 2025 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.2497.0701-2300.2550 (App.#)	Other Equipment & Capital Outlays Construction	\$500,000.00
HH.2497.0701-3500.5710 (Rev.#)	Revenue – Serial Bonds	\$500,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Economic Development, Planning, Education, Employment, Arts and Agriculture on _____.

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$500,000.00 – INCREASE TO CAPITAL FUND APPROPRIATIONS

\$500,000.00 – SERIAL BONDS - REVENUES (50% REIMBURSABLE FROM NEW YORK STATE DORMITORY AUTHORITY)

*****A BOND RESOLUTION WILL BE REQUIRED*****