

Resolution No. 37 February 18, 2025

Amending Capital Project No. 654 – Emergency Preparedness and Amending The 2025-2030 Capital Fund Budget – SUNY Ulster

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairwoman Sperry and Legislators Clinton, Corcoran, Hewitt, Litts, Stewart and Walls), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Megan Sperry, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of Ulster County Community College; and

WHEREAS, Resolution No. 630, dated December 19, 2022, established Capital Project No. 654 - Emergency Preparedness in the amount of \$350,000.00; and

WHEREAS, 2025-2030 Capital Improvement Program included funding in the amount of \$3,050,000.00 for SUNY – Infrastructure Improvements for the fiscal year ended December 31, 2025 budget; and

WHEREAS, the College’s emergency response equipment is at the end of its life cycle or non-existent; and

WHEREAS, the College determines the cost of procurement of the emergency response equipment and installation services for this Capital Project in 2025 is \$1,500,000.00; and

WHEREAS, SUNY Ulster Board of Trustees approved the establishment of the Capital Project – Emergency Preparedness via Resolution No.25-01-01; now, therefore be it

RESOLVED, that Capital Project No. 654 Emergency Preparedness is hereby amended as follows:

INCREASE

Capital Project No. 654	Emergency Preparedness	\$1,500,000.00
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and, be it further

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RESOLVED, that the 2025 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.2497.0654-2300.2500 (App.#)	Other Equipment & Capital Outlays Other Equipment	\$1,500,000.00
HH.2497.0654-3500.5710 (Rev.#),	Revenue – Serial Bonds	\$1,500,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Economic Development, Planning, Education, Employment, Arts and Agriculture on February 4, 2025

Passed Committee: Public Works and Capital Projects on February 10, 2025

Passed Committee: Ways and Means on February 13, 2025

FINANCIAL IMPACT:

\$1,500,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$1,500,000.00 – COUNTY REVENUE – SERIAL BONDS

(50% REIMBURSABLE FROM NEW YORK STATE DORMITORY AUTHORITY)

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of February in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of February in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of February 2025.

Approved by the County Executive this
27th Day of February 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive