

Amending The 2025 Ulster County Operating Budget – Establishing Capital Project No. 727 Big Pond Bridge Replacement In The Town Of Hardenburgh – Amending The 2025 Capital Fund Budget – Department Of Public Works (Highways And Bridges)

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this Resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the county issued RFP-UC24-049 for Professional Services for the Big Pond Bridge Replacement; and

WHEREAS, the Big Pond Bridge (BIN 3347000) is a single span, steel girder bridge founded on concrete abutments originally constructed in 1959; and

WHEREAS, the Big Pond Bridge (BIN 3347000) is approximately 83 linear feet long with a bridge deck that is approximately 30 feet wide; and

WHEREAS, the approved 2025-2030 Capital Improvement Program includes funding in the amount of \$450,000.00 for design services for Big Pond Bridge (BIN 3347000), which carries Big Pond Road over the Beaver Kill in the Town of Hardenburgh; and

WHEREAS, the Ulster County Commissioner of Public Works requests funds for design services to fully replace the Big Pond Bridge superstructure and substructure components; and

WHEREAS, pursuant to Resolution No. 689 of December 17, 2024 the Restricted Capital Reserve Fund – Bridge Capital Reserve (the “Fund”) is a Restricted Capital Reserve Fund for any object or purpose for the construction, reconstruction, or acquisition of county-owned bridge projects; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 727 be established to fund design services in the amount of \$550,000.00; and

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WHEREAS, the County Executive recommends the use of \$550,000.00 of the Restricted Capital Reserve Fund – Bridge Capital Reserve for design services for Big Bond Bridge (BIN 3347000); now therefore, be it

RESOLVED, based upon examination by the Ulster County Legislature, the County’s funding of this Project constitutes a Type II action as defined under Section 4.5.5 of the County of Ulster’s State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.9901.4600-9000.9025 (App.#)	Interfund Transfer to Capital Projects Fund	\$550,000.00
AA.9900.9900-3900.9988 (Rev.#)	Appropriated Fund Bridge Reserve (AA.0878.5303)	\$550,000.00

and, be it further

RESOLVED, that the 2025-2030 Ulster County Capital Improvement Program is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 727	Big Pond Bridge Replacement	\$ 100,000.00

and, be it further

RESOLVED, that Capital Project No. 727 is hereby established as follows:

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	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 727	Big Pond Bridge Replacement	\$550,000.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0727-4300.4505 (App.#)	Professional Services	\$550,000.00
HH.5197.0727-3520.5031 (Rev #),	Interfund Transfer In	\$ 550,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Clinton)

Passed Committee: Public Works and Capital Projects on April 7, 2025

Passed Committee: Ways and Means on April 10, 2025

FINANCIAL IMPACT:

- \$550,000.00 – ADDITIONAL CAPITAL FUND APPROPRIATIONS
- \$550,000.00 – ADDITIONAL CAPITAL FUND INTERFUND REVENUE
- \$550,000.00 – ADDITIONAL GENERAL FUND APPROPRIATED RESTRICTED RESERVE - BRIDGE CAPITAL RESERVE
- \$550,000.00 – ADDITIONAL GENERAL FUND INTERFUND TRANSFER APPROPRIATIONS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of April in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16th Day of April in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
16th Day of April 2025.

Approved by the County Executive this
23rd Day of April 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive