

**Amending Capital Project No. 482 County Wide Radio System –
Amending The 2025 Capital Fund Budget - Authorizing The Chair Of
The Ulster County Legislature To Execute An Agreement With The
New York State Division Of Homeland Security And Emergency
Services For Participation In The 2024 Statewide Interoperable
Communications Grant – Department Of Emergency
Communications/Emergency Management**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Clinton, Hewitt, Levine, Maloney, McCollough and Walls), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough) and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHEREAS, this Resolution has been submitted by the County Executive on behalf of the Ulster County Department Of Emergency Communications/Emergency Management; and

WHEREAS, Resolution No. 377 of 2016 established Capital Project No. 482 - and provided authorization and funding of \$420,000.00 for the Project; and

WHEREAS, Resolution No. 271 of June 20, 2017 amended the 2017 operating budget for \$521,553.00 for participation in the 2016 Statewide Interoperable Communications Grant (SICG) for Land Mobile Radio Systems; and

WHEREAS, Resolution No. 243 of 2018 amended Capital Project No. 482 and provided authorization and funding of \$524,993.00 for the Project, making the project total \$944,993.00; and

WHEREAS, Resolution No. 69 of 2019 amended Capital Project No. 482 and provided authorization and funding of \$575,721.00 for the Project, making the project total \$1,520,714.00; and

WHEREAS, Resolution No. 428 of 2019 amended Capital Project No. 482 and provided authorization and funding of \$477,385.00 for the Project from the 2017 SICG authorized and unused from Resolution No. 271 of June 20, 2017, making the project total \$1,998,099.00; and

WHEREAS, Resolution No. 536 of 2019 amended Capital Project No. 482 and provided authorization and funding of \$8,475,000.00 for the Project, making the project total \$10,473,099.00; and

Resolution No. 161 April 15, 2025

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WHEREAS, Resolution No. 35 of 2020 amended Capital Project No. 482 and provided authorization and funding of \$563,271.00 for the Project, making the project total \$11,036,370.00; and

WHEREAS, Resolution No. 181 of April 20, 2021 authorized the Chair to execute an agreement with the New York State Division of Homeland Security and Emergency Services for the 2018 Statewide Interoperable Communications Targeted Grant (SICG), for the period beginning March 1, 2021 and ending February 28, 2025, in the amount of \$6,000,000.00; and

WHEREAS, Resolution No. 527 of 2021 amended Capital Project 482 and provided authorization and funding of \$3,150,000.00 for the Project utilizing a portion of the funding authorized in Resolution No. 181 of April 20, 2021, making the project total \$14,186,370.00; and

WHEREAS, Resolution No. 587 of 2021 amended Capital Project 482 and provided authorization and funding of \$2,850,000.00 for the Project to expend the remaining balance of the \$6,000,000 SICG authorized in Resolution No. 181 of April 20, 2021, making the project total \$17,036,370.00; and

WHEREAS, Resolution No. 55 of 2022 amended Capital Project 482 and provided authorization and funding of \$540,609.00 for the Project, making the project total \$17,576,979.00; and

WHEREAS, Resolution No. 568 of 2022 amended Capital Project 482 and provided authorization and funding of \$1,091,873.00 for the Project, making the project total \$18,668,852.00; and

WHEREAS, Resolution No. 352 of 2023 amended Capital Project 482 and provided authorization and funding of \$299,999.00 for the Project on, making the project total \$18,968,851.00; and

WHEREAS, Resolution No. 710 of December 17, 2024 amended Capital Project 482 and provided authorization and funding of \$11,063,326.00 for the Project for the total project cost of \$30,032,177.00; and

Resolution No. 161 April 15, 2025

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WHEREAS, the 2025-2030 Capital Improvement Program includes \$11,038,064 for fiscal year 2025 for Capital Project No. 482; and

WHEREAS, the Director of Emergency Communications / Emergency Management has received notification from the New York State Division of Homeland Security and Emergency Services regarding the 2024 Statewide Interoperable Communications Grant (SICG); and

WHEREAS, the purpose of this program is to make necessary improvements and provide for sustainment of Land Mobile Radio Systems (LMR), implementation and maintenance of components supporting interoperability, continuous training and exercise, sustainment and further development of the governance structure; and

WHEREAS, the County Executive and the Director of Emergency Communications/Emergency Management requests that the Chair of the Ulster County Legislature be authorized to execute an agreement, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for participation in the 2024 Statewide Interoperable Communications Grant (SICG), for the period beginning January 1, 2024 and ending December 31, 2026, in the amount of \$552,845.00; now, therefore be it

RESOLVED, that the Chair of the Ulster County Legislature is hereby authorized to execute an Agreement, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for participation in the 2023 Statewide Interoperable Communications Grant (SICG), for the period beginning January 1, 2024 and ending December 31, 2026, in the amount of \$552,845.00 filed with the Clerk of the Ulster County Legislature or as modified by the County Attorney; and, be it further

RESOLVED, that Capital Project No. 482 for the County Wide Radio System is hereby amended as follows:

Resolution No. 161 April 15, 2025

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	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 482	County Wide Radio System	\$552,845.00

and, be it further

RESOLVED, the 2025 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3097.0482-2300.2320 (App.#)	Other Equipment	\$552,845.00
HH.3097.0482-3300.3389 (Rev.#),	State Aid, Other Public Safety	\$552,845.00

and, be it further

RESOLVED, if funding for this program is eliminated, the Commissioner of Finance shall, immediately upon discovery, send written notification to the Clerk of the Legislature, and the relevant Department Head shall attend the next regular meeting of the Ways and Means Committee to assist the Committee in review and evaluation for determination of the program's continuance,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Clinton)

Resolution No. 161 April 15, 2025

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Passed Committee: Law Enforcement and Public Safety as amended on April 2, 2025

Passed Committee: Public Works and Capital Projects on April 7, 2025

Passed Committee: Ways and Means on April 10, 2025

FINANCIAL IMPACT:

\$552,845.00 – ADDITIONAL 2025 CAPITAL FUND APPROPRIATIONS

\$552,845.00 – ADDITIONAL 2025 CAPITAL REVENUE – STATE AID

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of April in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16th Day of April in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
16th Day of April 2025.

Approved by the County Executive this
23rd Day of April 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive