

Resolution No. 93 March 20, 2018

Amending The 2018 Ulster County Budget – Appropriating Unexpended Funds From The New York State Division Of Homeland Security And Emergency Services For FY17 State Homeland Security Program (SHSP) - Ulster County Sheriff Office

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Maio and Legislators Collins, Eckert, Fabiano, and Haynes), and The Ways and Means Committee (Chairman Gerentine and Legislators Archer, Bartels, Lopez, James Maloney, Joseph Maloney, and Petit)

Chairwoman of the Law Enforcement and Public Safety Committee, Mary Beth Maio, and Deputy Chair Julius Collins offer the following:

WHEREAS, this resolution has been submitted by the Ulster County Sheriff; and

WHEREAS, Resolution 360 dated September 19, 2017 authorized the Chairman of the Ulster County Legislature to enter into an agreement (C974170), and any amendments to the agreement, with the New York State Division of Homeland Security and Emergency Services for the contract period from September 1, 2017 through August 31, 2020, in the amount of \$269,921.00; and

WHEREAS, of such \$269,921.00 in total funding, \$67,480.00 was allocated to the Ulster County Sheriff's Office for the purchase of computer equipment; and

WHEREAS, these funds are part of the FY17 State Homeland Security Program (SHSP); and

WHEREAS, this funding originates from the United States Department of Homeland Security and passes through New York State via the State Homeland Security Program; and

WHEREAS, the State Homeland Security Program supports planning, equipment, training, and exercise needs associated with preparedness and prevention activities for terrorist events using weapons of mass destruction involving biological, nuclear, incendiary, chemical, explosive and radiological materials, and

WHEREAS, the grant requires no matching County dollars; and

WHEREAS, during the year 2017, the Sheriff's Office spent \$00.00 of the \$67,480.00 leaving an unexpended balance of \$67,480.00; and

WHEREAS, the Sheriff requests that the unexpended funds of \$67,480.00 be appropriated and the 2018 Ulster County Budget be amended accordingly; and

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WHEREAS, the remaining funds will be used to purchase communication and computer equipment; now, therefore, be it

RESOLVED, that the 2018 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3110.1811.2200.2200 (App.#)	Comp Equipment	\$67,480.00
AA.3110.1811.3400.4389 (Rev.#)	Federal Aid, Other Public Safety Aid	\$67,480.00

RESOLVED, that if the funding for this program is eliminated, the program will be eliminated as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(1 Abstention: Legislator Woltman)
(Absent: Legislator Fabiano)

Passed Committee: Law Enforcement and Public Safety on March 6, 2018

Passed Committee: Ways and Means on March 13, 2018

FINANCIAL IMPACT:

\$67,480.00– ADDITIONAL 2018 APPROPRIATION DOLLARS
\$67,480.00- ADDITIONAL 2018 FEDERAL REVENUE DOLLARS
(STATE PASS THROUGH)
\$ 0.00 – COUNTY DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20th Day of March in the year Two Thousand and Eighteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of March in the year Two Thousand and Eighteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of March, 2018.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
29th Day of March, 2018.

|s| Michael P. Hein
Michael P. Hein, County Executive