

Adopting The Ulster County Budget For Fiscal Year Commencing January 1, 2024 And Making Appropriations For The Conduct Of County Government

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kenneth J. Ronk, Jr. offer the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted Public Hearings thereon, as required by Section 359 of the New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-37 of the Ulster County Charter and Sections A3-4(N) and A4-7 of the Administrative Code; now, therefore be it

RESOLVED, that in accordance with Section 356, 358 and 360 of New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-38 of the Ulster County Charter and Section A4-8 of the Administrative Code, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2024,

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 18 NOES: 3
(Noes: Legislators Maloney, Petit, and Roberts)
(Absent: Legislators Corcoran and Litts)

Passed Committee: Ways and Means with 2024 Ulster County Budget as amended on November 29, 2023

FINANCIAL IMPACT:

~~\$413,131,360.00~~ **411,974,090.00** – APPROPRIATIONS
\$ 1,000,000.00 – DEFERRED PROPERTY TAX REVENUES
~~\$323,772,006.00~~ **321,204,946.00** – REVENUES
\$ ~~16,331,129.00~~ **17,740,919.00** – FUND BALANCE
\$ 74,028,225.00 – 2024 TAX LEVY

Resolution No. 682 December 6, 2023

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Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment Nos. 1, 2, 3, 4, 10, 12, 16, 33, 34, 35, 37, 41, and 51 as official amendments to the Proposed 2024 Ulster County Budget; Amendment Nos. 1 through 13 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Corcoran and Litts)

Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 14 as the next official amendment to the Proposed 2024 Ulster County Budget; Amendment No. 14 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 1
(Noes: Legislator Erner)
(Absent: Legislators Corcoran and Litts)

Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 15 as the next official amendment to the Proposed 2024 Ulster County Budget; Amendment No. 15 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 1
(Noes: Legislator Erner)
(Absent: Legislators Corcoran and Litts)

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Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 32 as the next official amendment to the Proposed 2024 Ulster County Budget; Amendment No. 16 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 18 NOES: 2
(Noes: Legislators Green and Petit)
(1 Abstention: Legislator Maloney)
(Absent: Legislators Corcoran and Litts)

Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 40 as the next official amendment to the Proposed 2024 Ulster County Budget; Amendment No. 17 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 8
(Noes: Legislators Cahill, Gavaris, Nolan, Fabiano,
Hansut, Lopez, Roberts, and Ronk)
(1 Abstention: Legislator Maloney)
(Absent: Legislators Corcoran and Litts)

Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment Nos. 36 and 42 as amended as the next official amendments to the Proposed 2024 Ulster County Budget; Amendment Nos. 18 and 19 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Corcoran and Litts)

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Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 13 as the next official amendment to the Proposed 2024 Ulster County Budget; Amendment No. 20 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 16 NOES: 5
(Noes: Legislators Fabiano, Hansut, Lopez, Roberts, and
Ronk)
(Absent: Legislators Corcoran and Litts)

Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 45 as the next official amendment to the Proposed 2024 Ulster County Budget; Amendment No. 21 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 16 NOES: 5
(Noes: Legislators Fabiano, Hansut, Lopez, Roberts and
Ronk)
(Absent: Legislators Corcoran and Litts)

Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 50 as the next official amendment to the Proposed 2024 Ulster County Budget; Amendment No. 22 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 16 NOES: 5
(Noes: Legislators Fabiano, Hansut, Lopez, Roberts, and
Ronk)
(Absent: Legislators Corcoran and Litts)

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Legislator Criswell motioned, seconded by Legislator Heppner, to adopt Proposed Amendment No. 6A as the next official amendment to the Proposed 2024 Ulster County Budget; Amendment No. 23 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 15 NOES: 6
(Noes: Legislators Fabiano, Hansut, Lopez, Maloney,
Roberts, and Ronk)
(Absent: Legislators Corcoran and Litts)

Legislator Petit motioned, seconded by Legislator Heppner, to adopt Proposed Amendment No. 6 as the next official amendment to the Proposed 2024 Ulster County Budget.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 5 NOES: 16
(Ayes: Legislators Erner, Hewitt, Maloney, Petit, and
Stewart)
(Absent: Legislators Corcoran and Litts)

Legislator Petit motioned, seconded by Legislator Heppner, to adopt Proposed Amendment No. 7 as the next official amendment to the Proposed 2024 Ulster County Budget.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 2 NOES: 19
(Ayes: Legislators Maloney and Petit)
(Absent: Legislators Corcoran and Litts)

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Legislator Levine motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 11 as amended as the next official amendment to the Proposed 2024 Ulster County Budget; Amendment No. 24 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 2
(Noes: Legislators Bartels and Gavaris)
(Absent: Legislators Corcoran and Litts)

Legislator Greene motioned, seconded by Legislator Stewart, to adopt Proposed Amendment No. 17 as the next official amendment to the Proposed 2024 Ulster County Budget.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 6 NOES: 15
(Ayes: Legislators Erner, Greene, Hewitt, Maloney, Petit, and Stewart)
(Absent: Legislators Corcoran and Litts)

Legislator Hewitt motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 19 as the next official amendment to the Proposed 2024 Ulster County Budget; Amendment No. 25 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 8
(Noes: Legislators Bartels, Cahill, Fabiano, Gavaris, Heppner, Lopez, Nolan, and Ronk)
(Absent: Legislators Corcoran and Litts)

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Legislator Erner motioned, seconded by Legislator Heppner, to adopt Proposed Amendment No. 23 as the next official amendment to the Proposed 2024 Ulster County Budget.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 5 NOES: 16
(Ayes: Legislators Criswell, Erner, Greene, Hewitt, and
Stewart)
(Absent: Legislators Corcoran and Litts)

Legislator Erner motioned, seconded by Legislator Heppner, to adopt Proposed Amendment No. 27 as the next official amendment to the Proposed 2024 Ulster County Budget.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 2 NOES: 19
(Ayes: Legislators Erner and Maloney)
(Absent: Legislators Corcoran and Litts)

Legislator Erner motioned, seconded by Legislator Heppner, to adopt Proposed Amendment No. 28 as the next official amendment to the Proposed 2024 Ulster County Budget.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 2 NOES: 19
(Ayes: Legislators Erner and Maloney)
(Absent: Legislators Corcoran and Litts)

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**Adopting The Ulster County Budget For Fiscal Year Commencing
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Legislator Erner motioned, seconded by Legislator Heppner, to adopt Proposed Amendment No. 30 as the next official amendment to the Proposed 2024 Ulster County Budget.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 2 NOES: 19
(Ayes: Legislators Erner and Maloney)
(Absent: Legislators Corcoran and Litts)

Legislator Nolan motioned, seconded by Legislator Heppner, to adopt Proposed Amendment No. 46 as the next official amendment to the Proposed 2024 Ulster County Budget; Amendment No. 26 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 8
(Noes: Legislators Cahill, Fabiano, Gavaris, Hansut
Lopez, Maloney, Petit, and Ronk)
(Absent: Legislators Corcoran and Litts)

Legislator Petit motioned, seconded by Legislator Heppner, to adopt Proposed Amendment No. 47 as the next official amendment to the Proposed 2024 Ulster County Budget.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 8 NOES: 13
(Ayes: Legislators Erner, Gavaris, Greene, Hewitt,
Maloney, Petit, Roberts and Stewart)
(Absent: Legislators Corcoran and Litts)

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Legislator Petit motioned, seconded by Legislator Heppner, to adopt Proposed Amendment No. 48 as the next official amendment to the Proposed 2024 Ulster County Budget.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 8 NOES: 13
(Ayes: Legislators Erner, Fabiano, Greene, Hansut,
Heppner, Maloney, Petit, and Stewart)
(Absent: Legislators Corcoran and Litts)

Legislator Maloney motioned, seconded by Legislator Heppner, to adopt Proposed Amendment No. 52 as the next official amendment to the Proposed 2024 Ulster County Budget.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 6 NOES: 15
(Ayes: Legislators Erner, Greene, Maloney, Petit,
Roberts, and Stewart)
(Absent: Legislators Corcoran and Litts)

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 6th Day of December in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 8th Day of December in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
8th Day of December 2023.

Approved by the County Executive this
14th Day of December 2023.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive