

Amending The 2023 Ulster County Budget To Authorize The Transfer Of Funds For The Funding Of The New York State Office Of Mental Health Criminal Court Order Program - Department of Mental Health

Referred to: The Health, Human Services and Housing Committee (Chair Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chair of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Criminal Court Program is mandated under New York State Mental Hygiene Law Section 43.03 where 100% of the cost of care for Criminal Procedure Law Section 730 and Correction Law Section 508 individuals is the sole responsibility of the county; and

WHEREAS, the charges by the New York State Office of Mental Health (OMH) are for the cost of inpatient care in a State-operated psychiatric facility for individuals who are found to be incompetent and ordered by a court to be evaluated and/or treated; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Mental Health (OMH) for costs for the care of Section 730 and Section 508 defendants in state operated forensic facilities that are expected to exceed the current annual departmental budget; and

WHEREAS, to enable the payment of the costs, an amendment of the 2023 budget is necessary; now, therefore, be it

RESOLVED, that the 2023 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4390.2355-4300.4470 (App.#)	Prof Services, Psychiatric	\$600,000.00
AA.9900.9900-3700.9990 (Rev.#),	Appropriated Fund Balance	\$600,000.00

Resolution No. 615 November 14, 2023

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Health, Human Services and Housing on November 6, 2023

Passed Committee: Ways and Means on November 8, 2023

FINANCIAL IMPACT:

\$ 600,000.00 - ADDITIONAL 2023 APPROPRIATION DOLLARS

\$ 600,000.00 - ADDITIONAL APPROPRIATED FUND BALANCE

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 14th Day of November in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of November in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
17 Day of November 2023.

Approved by the County Executive this
27th Day of November 2023.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive