

**Amending Capital Project No. 594 - Black Creek Upgrade -
Amending The 2021-2026 Capital Improvement Program - Ulster
County Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Walter and Legislators Fabiano, Haynes, Heppner, and Parete), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairwoman of the Law Enforcement and Public Safety Committee, Eve Walter, and Deputy Chair Heidi Haynes offer the following:

WHEREAS, this resolution has been submitted by the Ulster County Sheriff's Office; and

WHEREAS, Capital Project 594 was established pursuant to Resolution No. 268 dated June 15, 2021, in the amount of \$ 1,102,665.00 for the upgrade of the Black Creek system in the Ulster County Jail; and

WHEREAS, the quote from Black Creek does not include the cost of installation and testing of all cabling and/or conduit that may be required as per section 8.0 of quote; and

WHEREAS, the Ulster County Sheriff's Office received bids for electrical services from 3 vendors; and

WHEREAS, the Ulster County Sheriff's Office requests the increase of Capital Project 594 in the amount of \$573,100.00, \$521,000.00 quoted and \$52,100.00 contingency, for J & J Sass Electric to perform all electrical work not covered by Black Creek quote; now, therefore be it

RESOLVED, that the 2021-2026 Ulster County Capital Improvement Program is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 594	Black Creek Upgrade	\$573,100.00

and be it further,

Resolution No. 590 December 21, 2021

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RESOLVED, that the 2021 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3097.0594-4300.4505 (App.#)	Professional Services	\$ 573,100.00
HH.3097.0594-3500.5710 (Rev.#),	Serial Bonds	\$ 573,100.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Bruno)

Passed Committee: Law Enforcement and Public Safety on December 1, 2021

Passed Committee: Public Works and Capital Projects on December 1, 2021

Passed Committee: Ways and Means on December 7, 2021

FINANCIAL IMPACT:

\$ 573,100.00 - COUNTY CAPITAL FUND APPROPRIATIONS

\$ 573,100.00 - COUNTY REVENUE-SERIAL BONDS

Resolution No. 590 December 21, 2021

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 21st Day of December in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23rd Day of December in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
23rd Day of December 2021.

Approved by the County Executive this
28th Day of December 2021.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive