

**Amending The 2021 - 2026 Capital Improvement Program –
Establishing Capital Project Nos. 612 Through 615 – 2021 DPW
Bridge Program – Amending The 2021 Capital Fund Budget –
Department Of Public Works (Highways And Bridges)**

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chair Manna Jo Greene offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has identified four bridges in the 2022 DPW Bridge Program list; and

WHEREAS, the four bridges identified in the project will utilize in-house engineering and labor; and

WHEREAS, the 2022-2027 Capital Improvement Program includes the amount of \$705,000.00 for the 2022 DPW Bridge Program; and

WHEREAS, it may be necessary for the Commissioner of Finance to transfer funds between these projects if necessary; and

WHEREAS, Public Works desires to establish this project earlier to alleviate long lead times for materials and future inflation costs; and

WHEREAS, the Commissioner of Public Works requests that Capital Project Nos. 612 through 615 be established and funded in a total amount of \$815,000.00; and

WHEREAS, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Sections 4.5.5 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and

WHEREAS, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; now, therefore be it

Resolution No. 585 December 21, 2021

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RESOLVED, that the 2021-2026 Ulster County Capital Improvement Program is amended as follows:

<u>ADD</u>	<u>AMOUNT</u>
2022 DPW Bridge Program	\$815,000.00

and, be it further

RESOLVED, that Capital Project Nos. 612 through 615 for the 2022 Bridge Program be established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 612	Lyonsville Bridge Town of Marbletown	\$175,000.00
Capital Project No. 613	Crystal Spring Bridge Town of Shandaken	\$140,000.00
Capital Project No. 614	Myer Bridge Town of Saugerties	\$202,000.00
Capital Project No. 615	Glen Brook Bridge Town of Shandaken	\$298,000.00

and, be it further

RESOLVED, that the 2021 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0612-4100.4100 (App. #)	Bridge Materials	\$175,000.00
HH.5197.0612-3500.5710 (Rev. #)	Serial Bonds	\$175,000.00

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HH.5197.0613-4100.4100 (App. #)	Bridge Materials	\$140,000.00
HH.5197.0613-3500.5710 (Rev. #)	Serial Bonds	\$140,000.00
HH.5197.0614-4100.4100 (App. #)	Bridge Materials	\$202,000.00
HH.5197.0614-3500.5710 (Rev. #)	Serial Bonds	\$202,000.00
HH.5197.0615-4100.4100 (App. #)	Bridge Materials	\$298,000.00
HH.5197.0615-3500.5710 (Rev. #)	Serial Bonds	\$298,000.00

and, be it further

RESOLVED, the Commissioner of Finance is authorized to transfer funds between these projects if necessary,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Bruno)

Passed Committee: Public Works and Capital Projects on December 1, 2021

Passed Committee: Ways and Means on December 7, 2021

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FINANCIAL IMPACT:

\$815,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$815,000.00 – COUNTY REVENUES – SERIAL BONDS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 21st Day of December in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23rd Day of December in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
23rd Day of December 2021.

Approved by the County Executive this
28th Day of December 2021.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive