

Amending The 2023 Ulster County Budget For 2022 Federal Grant Rollover Expenses – Department Of Probation

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Bowen, Hewitt, Fabiano, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Probation; and

WHEREAS, additional funds are needed in various departmental accounts to properly transfer Federal grant obligations (FVPSA ARP-SA) for fiscal year 2022 and 2023 to allow processing and payment in calendar year 2023; and

WHEREAS, these funds were approved for fiscal year 2022, and the Probation Department requests they be rolled over to the current fiscal year; and

WHEREAS, the County Executive has requested an amendment to the 2023 Ulster County Budget to allow for payment of 2022 and 2023 contractual obligations; now, therefore, be it

RESOLVED, that the 2023 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3140.1836-4580.4580 (App. #)	Conference Expenses	\$ 600.00
AA.3140.1836-4600.4620 (App#)	Misc. Contractual Expense - Licenses and Certifications	\$ 1,800.00
AA.3140.1837-4000.4040 (App. #)	Program Supplies	\$ 18,000.00
AA.3140.1837-4600.4625 (App. #)	Misc. Contractual Expense - Other	\$ 5,600.00
AA.3140.1836-3400.4310 (Rev. #)	Federal Aid Probation Services	\$ 2,400.00
AA.3140.1837-3400.4310 (Rev. #),	Federal Aid Probation Services	\$ 23,600.00

Resolution No. 576 October 17, 2023

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Fabiano)

Passed Committee: Law Enforcement and Public Safety on October 5, 2023

Passed Committee: Ways and Means on October 10, 2023

FINANCIAL IMPACT:

\$ 26,000.00 – ADDITIONAL 2023 APPROPRIATION DOLLARS

\$ 26,000.00 – ADDITIONAL 2023 FEDERAL AID REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of October in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of October in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19 Day of October 2023.

Approved by the County Executive this
27th Day of October 2023.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive