

**Amending The 2023 - 2028 Capital Improvement Program -
Establishing Capital Project No. 671 – UCSO Corrections
Dishwasher - Amending The 2023 Capital Fund Budget- Ulster
County Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Bowen, Hewitt, Fabiano, and Uchitelle), The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Erner, Fabiano, Litts, and Nolan), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Sheriff's Office; and

WHEREAS, this Capital project was submitted in the 2023-2028 request and approved to purchase a Corrections Kitchen Dishwasher; and

WHEREAS, the current dishwasher is original with the building and in disrepair; and

WHEREAS, the cost of repair outweighs the cost of replacement; and

WHEREAS, the Corrections Kitchen dishwasher quote has come in at \$138,921.00 for Sheriff's Office needs plus a 10% contingency of \$13,900.00; and

WHEREAS, the Adopted 2023-2028 Capital Improvement Program includes the amount of \$150,000.00 for purchase of the dishwasher; and

WHEREAS, the Sheriff of Ulster County requests that a Capital Project No. 671 be established and funded in the amount of \$152,821.00; now, therefore be it

RESOLVED, that the 2023-2028 Ulster County Capital Improvement Program is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 671	Corrections Kitchen Dishwasher	\$ 2,821.00

and be it further,

Resolution No. 571 October 17, 2023

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RESOLVED, that Capital Project No. 671 for the Corrections Kitchen Dishwasher is hereby established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 671	Corrections Kitchen Dishwasher	\$152,821.00

and, be it further

RESOLVED, that the Capital Fund Budget for Capital Project No. 671 for the Corrections Kitchen Dishwasher be established as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH. 3197.0671-2300.2500 (App. #)	Equipment & Capital Outlay	\$ 125,321.00
HH. 3197.0671-4300.4505 (App. #)	Prof. Services Other Fees	\$ 27,500.00
HH. 3197.0671-3500.5710 (Rev. #),	Serial Bonds	\$ 152,821.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Fabiano)

Passed Committee: Law Enforcement and Public Safety on October 5, 2023

Passed Committee: Public Works, Capital Projects and Transportation on October 11, 2023

Resolution No. 571 October 17, 2023

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Passed Committee: Ways and Means on October 17, 2023

FINANCIAL IMPACT:

\$152,821.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$152,821.00 – COUNTY REVENUE - SERIAL BONDS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of October in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of October in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19 Day of October 2023.

Approved by the County Executive this
27th Day of October 2023.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive