

**Adopting The Ulster County Budget For Fiscal Year Commencing January 1, 2022 And Making Appropriations For The Conduct Of County Government**

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kenneth J. Ronk, Jr. offer the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted Public Hearings thereon, as required by Section 359 of the New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-37 of the Ulster County Charter and Sections A3-4(N) and A4-7 of the Administrative Code; now, therefore be it

RESOLVED, that in accordance with Section 356, 358 and 360 of New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-38 of the Ulster County Charter and Section A4-8 of the Administrative Code, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2022,

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 18      NOES: 4  
(Noes: Legislators Litts, Roberts, Ronk, and Wawro)  
(Absent: Legislator Fabiano)

Passed Committee: Ways and Means as amended on November 23, 2021

FINANCIAL IMPACT:

<del>\$351,077,189.00</del>	<b>352,966,745.00</b>	– APPROPRIATIONS
\$	1,000,000.00	– DEFERRED PROPERTY TAX REVENUES
<del>\$ 271,044,693.00</del>	<b>271,722,731.00</b>	– REVENUES
<del>\$ 4,714,738.00</del>	<b>5,926,256.00</b>	– FUND BALANCE
\$	76,317,758.00	– 2022 TAX LEVY

**Resolution No. 546      December 2, 2021**

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Legislator Walter motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 1 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Fabiano)

Legislator Walter motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 2 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 14                      NOES: 8  
(Noes: Legislators Bruno, Corcoran, Litts, Lopez, Maio,  
Roberts, Ronk and Wawro)  
(Absent: Legislator Fabiano)

Legislator Walter motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 3 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Fabiano)

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Legislator Greene motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 4 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 15                      NOES: 7  
(Noes: Legislators Bruno, Corcoran, Litts, Lopez, Maio, Roberts, and Ronk)  
(Absent: Legislator Fabiano)

Legislator Walter motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 5 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Fabiano)

Legislator Walter motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 6 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Fabiano)

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Legislator Gavaris motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 7 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Fabiano)

Legislator Gavaris motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 8 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13                      NOES: 9  
(Noes: Legislators Bruno, Corcoran, Haynes, Litts,  
Lopez, Maio, Roberts, Ronk and Wawro)  
(Absent: Legislator Fabiano)

Legislator Ronk motioned, seconded by Legislator Roberts, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 9 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 3                      NOES: 19  
(Ayes: Legislators Litts, Roberts and Ronk)  
(Absent: Legislator Fabiano)

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Amendment No. 10 was Withdrawn by Sponsor.

Amendment No. 11 was Withdrawn by Sponsor.

Legislator Ronk motioned, seconded by Legislator Lopez, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 12 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                      NOES: 1  
(Noes: Legislator Donaldson)  
(Absent: Legislator Fabiano)

Legislator Uchitelle motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 13 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 14                      NOES: 8  
(Noes: Legislators Bruno, Corcoran, Litts, Lopez, Maio,  
Roberts, Ronk and Wawro)  
(Absent: Legislator Fabiano)

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Legislator Bartels motioned, seconded by Legislator Ronk, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 14 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Fabiano)

Legislator Ronk motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment Nos. 15, 16 and 18 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Fabiano)

Amendment No. 17 was Withdrawn by Sponsor.

Amendment No. 19 was Withdrawn by Sponsor.

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Legislator Gavaris motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 20 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13                      NOES: 9  
(Noes: Legislators Bruno, Corcoran, Haynes, Litts,  
Lopez, Maio, Roberts, Ronk and Wawro)  
(Absent: Legislator Fabiano)

Amendment Nos. 21 – 24 were Withdrawn by Sponsor.

Legislator Walter motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 25 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Fabiano)

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Legislator Bartels motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 26 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                      NOES: 1  
(Noes: Legislator Donaldson)  
(Absent: Legislator Fabiano)

Legislator Bartels motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 27 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Fabiano)

Legislator Bartels motioned, seconded by Legislator Heppner, to amend the 2022 Ulster County Proposed Budget to include Amendment No. 28 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                      NOES: 0  
(1 Abstention: Legislator Wawro)  
(Absent: Legislator Fabiano)

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 2<sup>nd</sup> Day of December in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 3<sup>rd</sup> Day of December in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
3<sup>rd</sup> Day of December 2021.

Approved by the County Executive this  
7<sup>th</sup> Day of December 2021.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Patrick K. Ryan  
Patrick K. Ryan, County Executive