

Amending The 2023-2028 Capital Improvement Program – Establishing Capital Project No. 676 – 2023 Various Embankment Repairs – Amending The 2023 Capital Fund Budget – Department Of Public Works (Highways & Bridges)

Referred to: The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Erner, Fabiano, Litts, and Nolan), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairwoman of the Public Works, Capital Projects and Transportation Committee, Laura Petit, and Deputy Chair Dean Fabiano offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, Ulster County is responsible for the maintenance of road side slopes and embankments; and

WHEREAS, embankment locations have been identified that have become in need of repair to ensure public safety; and

WHEREAS, two embankments are in need of stabilization on County Route No. 135/West Saugerties Road located in the Town of Saugerties; and

WHEREAS, approximately 112 linear feet west of roadway in the Town of Saugerties has experienced significant settlement; and

WHEREAS, the county desires to use soil nails to stabilize said deteriorating embankments; and

WHEREAS, the Commissioner of Public Works requests funds for the Project in the amount of \$325,000.00; and

WHEREAS, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under sections 4.5.5 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and

WHEREAS, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and

Resolution No. 449 August 15, 2023

**Amending The 2023-2028 Capital Improvement Program –
Establishing Capital Project No. 676 – 2023 Various Embankment
Repairs – Amending The 2023 Capital Fund Budget – Department Of
Public Works (Highways & Bridges)**

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 676 be established to fund professional services in the amount of \$325,000.00; now, therefore, be it

RESOLVED, that the 2023-2028 Ulster County Capital Improvement Program is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 676	2023 Various Embankment Repairs	\$325,000.00

and be it further,

RESOLVED, that Capital Project No. 676 is hereby established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 676	2023 Various Embankment Repairs	\$325,000.00

and, be it further

RESOLVED, that the 2023 Ulster County Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0676-4300.4505 (App. #)	Professional Services	\$325,000.00
HH.5197.0676-3500.5710 (Rev. #),	Revenue- Serial Bonds	\$325,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Heppner and Stewart)

Resolution No. 449 August 15, 2023

**Amending The 2023-2028 Capital Improvement Program –
Establishing Capital Project No. 676 – 2023 Various Embankment
Repairs – Amending The 2023 Capital Fund Budget – Department Of
Public Works (Highways & Bridges)**

Passed Committee: Public Works, Capital Projects and Transportation on August 7,
2023

Passed Committee: Ways and Means on August 8, 2023

FINANCIAL IMPACT:

\$325,000.00 – COUNTY CAPITAL FUND APPROPRIATION

\$325,000.00 – COUNTY REVENUE – SERIAL BONDS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of August in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18th Day of August in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
18th Day of August 2023.

Approved by the County Executive this
24th Day of August 2023.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive