

Approving The Advancement Of Capital Projects For The Ulster County Community College – Ulster County Community College

Referred to: The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Ways and Means Committee, Richard A. Gerentine, and Deputy Chairman Thomas J. Briggs offer the following:

WHEREAS, this resolution has been submitted by the County Executive’s Office on behalf of the Ulster County Community College; and

WHEREAS, these projects are included in the approved 2018-2023 Ulster County Capital Improvement Program; and

WHEREAS, the SUNY Office for Capital Facilities requires Legislative approval of such projects prior to such projects being submitted to the New York State Division of Budget for inclusion in the 2018-19 New York State Budget; and

WHEREAS, Ulster County’s share of these capital projects of \$3,216,485 would be bonded in accordance with SUNY funding policy and procedures for capital projects; now, therefore be it;

RESOLVED, that the Ulster County Legislature approves the advancement of such anticipated projects as follows:

Project Name	Estimated Total Cost	State’s Share (Appropriation)	Ulster County Share (Bonded Revenue)
Equipment and Technology	\$559,990	\$279,995	\$279,995
Roof Replacement and Exterior Sitework	\$288,080	\$144,040	\$144,040
Infrastructure Improvements	\$858,900	\$429,450	\$429,450
SUNY Ulster Facilities Master Plan	\$175,000	\$87,500	\$87,500
Public Safety Training Facility	\$4,551,000	\$2,275,500	\$2,275,500
Total	\$6,432,970	\$3,216,485	\$3,216,485

Resolution No. 447 December 6, 2017

**Approving The Advancement Of Capital Projects For The Ulster
County Community College – Ulster County Community College**

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 0
(1 Abstention: Legislator Lapp)
(Absent: Legislators Litts, R. Parete and Roberts)

Passed Committee: Ways and Means on December 4, 2017

FINANCIAL IMPACT:

\$6,432,970.00 – ULSTER COUNTY CAPITAL PROJECT APPROPRIATIONS
(\$3,216,485 STATE SHARE, \$3,216,485 COUNTY SHARE)

\$6,432,970.00 – ULSTER COUNTY SERIAL BONDS
(\$3,216,485 STATE SHARE, \$3,216,485 COUNTY SHARE)

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 6th Day of December in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 7th Day of December in the year Two Thousand and Seventeen.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
7th Day of December, 2017.

Approved by the County Executive this
13th Day of December, 2017.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Michael P. Hein
Michael P. Hein, County Executive