

**Amending The 2021 - 2026 Capital Improvement Program –
Establishing Capital Project No. 607 Government Operations Center
– Amending The 2021 Capital Fund Budget — Department Of Public
Works (Buildings & Grounds)**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Walter and Legislators Fabiano, Haynes, Heppner, and Parete), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kenneth J. Ronk, Jr. offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the county issued RFP-UC21-029 for the Architectural & Engineering services for the Government Operations Building; and

WHEREAS, the Architectural & Engineering services are to provide comprehensive full phase architectural, engineering and/or consulting services for the design of the new Ulster County Public Safety Communications Building to include the Ulster County Emergency Operations Center (EOC)/Government Operations Center (GOC), all the divisions of the Ulster County Department of Emergency Services, and the County’s Public Safety Answering Point (PSAP); and

WHEREAS, the Department of Public Works is requesting funding for the first two phases of the project; and

WHEREAS, phase 1 will be to provide the analyses of facility needs and suitable locations to enable site selection; and

WHEREAS, phase 2 will entail full site and building design services; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 607 be established and funded for architectural and engineering services and Construction Management services; now, therefore be it

RESOLVED, that the 2021-2026 Ulster County Capital Improvement Program is amended as follows:

<u>ADD</u>	<u>AMOUNT</u>
Government Operations Center	\$1,353,624.00

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and, be it further

RESOLVED, that Capital Project No. 607 for the Government Operations Center be established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 607	Gov. Operations Center	\$1,353,624.00

and, be it further

RESOLVED, that the 2021 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0607 -4300.4505 (App. #)	Capital Project No. 607 Professional Services	\$1,353,624.00
HH.1997.0607 -3500.5710 (Rev. #)	Revenue- Serial Bonds	\$1,353,624.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(1 Abstention: Legislator Litts)

Passed Committee: Law Enforcement and Public Safety on October 6, 2021

Passed Committee: Public Works and Public Safety on October 6, 2021

Passed Committee: Ways and Means on October 12, 2021

FINANCIAL IMPACT:

\$1,353,624.00 – ADDITIONAL CAPITAL APPROPRIATION DOLLARS

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\$1,353,624.00 – SERIAL BOND REVENUE

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of October in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of October in the year Two Thousand Twenty-One.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of October 2021.

Approved by the County Executive this
26th Day of October 2021.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Patrick K. Ryan
Patrick K. Ryan, County Executive