

Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2021 And Making Appropriations For The Conduct Of County Government

Referred to: The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter)

Chairwoman of the Ways and Means Committee, Lynn Archer, and Deputy Chair Kenneth J. Ronk, Jr. offer the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted Public Hearings thereon, as required by Section 359 of the New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-37 of the Ulster County Charter and Sections A3-4(N) and A4-7 of the Administrative Code; now, therefore be it

RESOLVED, that in accordance with Section 356, 358 and 360 of New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-38 of the Ulster County Charter and Section A4-8 of the Administrative Code, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2021,

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Ways and Means as amended on November 24, 2020

FINANCIAL IMPACT:

\$334,360,665.00 – APPROPRIATIONS

\$ 750,000.00 – DEFERRED PROPERTY TAX REVENUES

\$ 247,037,125 – REVENUES

\$ 11,755,782.00 – FUND BALANCE

\$ 76,317,758.00 – 2020 TAX LEVY

Resolution No. 434 December 8, 2020

**Adopting the Ulster County Budget For Fiscal Year Commencing
January 1, 2021 And Making Appropriations For The Conduct Of
County Government**

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment No. 1 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 10
(Noes: Legislators Bruno, Corcoran, Fabiano, Litts,
Lopez, Maio, Parete, Roberts, Ronk, and Wawro)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment No. 2 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 10
(Noes: Legislators Bruno, Corcoran, Fabiano, Litts,
Lopez, Maio, Parete, Roberts, Ronk, and Wawro)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment No. 3 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Resolution No. 434 December 8, 2020

Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2021 And Making Appropriations For The Conduct Of County Government

Legislator Bartels motioned, seconded by Legislator Ronk, to amend Amendment No. 5 to strike all CSEA positions from the amendment as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment No. 5 as amended and presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 11 NOES: 12
(Ayes: Legislators Archer, Bartels, Bruno, Criswell, Delaune, Fabiano, Gavaris, Greene, Heppner, Walter, and Wawro)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment Nos. 6 through 15 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Resolution No. 434 December 8, 2020

**Adopting the Ulster County Budget For Fiscal Year Commencing
January 1, 2021 And Making Appropriations For The Conduct Of
County Government**

Legislator Bartels motioned, seconded by Legislator Heppner, to amend the 2021 Ulster County Proposed Budget to include Amendment No. 16 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 12 NOES: 11
(Noes: Legislators Bruno, Corcoran, Fabiano, Haynes,
Litts, Lopez, Maio, Parete, Roberts, Ronk, and Wawro)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment No. 17 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 10
(Noes: Legislators Bruno, Corcoran, Fabiano, Haynes,
Litts, Lopez, Maio, Roberts, Ronk, and Wawro)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment Nos. 18 through 20 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Resolution No. 434 December 8, 2020

Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2021 And Making Appropriations For The Conduct Of County Government

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment No. 21 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 10 NOES: 13
(Ayes: Legislators Archer, Bartels, Cahill, Criswell, Delaune, Gavaris, Greene, Heppner, Uchitelle, and Walter)

Legislator Bartels motioned, seconded by Legislator Ronk, to amend Amendment No. 22 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 10
(Noes: Legislators Bruno, Corcoran, Haynes, Litts, Lopez, Maio, Parete, Roberts, Ronk, and Wawro)

Legislator Ronk motioned, seconded by Legislator Litts, to further amend Amendment No. 22 to include positions in the County Clerk's Office as reflected in the attached exhibit as Amendment No. 22.1.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 17 NOES: 6
(Noes: Legislators Archer, Bartels, Gavaris, Heppner, Parete, and Walter)

Resolution No. 434 December 8, 2020

Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2021 And Making Appropriations For The Conduct Of County Government

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment No. 22.1 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 1
(Noes: Legislator Parete)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment No. 23 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 2 NOES: 21
(Ayes: Legislators Archer and Bartels)

Legislator Parete motioned, seconded by Legislator Gavaris, to amend Amendment No. 24 as presented in the attached exhibit to equally split \$12,500.00 between the following organizations: Shadowland Theater, Woodstock Playhouse, Shandaken Theatrical Society, Rosendale Theatre, Ashokan Center, Orpheum Theatre, and Ulster Performing Arts Center.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 7 NOES: 16
(Ayes: Legislators Gavaris, Litts, Parete, Petit, Roberts, Ronk, and Wawro)

Resolution No. 434 December 8, 2020

**Adopting the Ulster County Budget For Fiscal Year Commencing
January 1, 2021 And Making Appropriations For The Conduct Of
County Government**

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment No. 24 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 3
(Noes: Legislators Fabiano, Gavaris, and Parete)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment No. 25 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 10
(Noes: Legislators Corcoran, Fabiano, Gavaris, Haynes,
Litts, Lopez, Maio, Roberts, Ronk, and Walter)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment No. 26 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 3 NOES: 20
(Ayes: Legislators Cahill, Donaldson and Petit)

Resolution No. 434 December 8, 2020

**Adopting the Ulster County Budget For Fiscal Year Commencing
January 1, 2021 And Making Appropriations For The Conduct Of
County Government**

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment No. 27 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 17 NOES: 6
(Noes: Legislators Archer, Bartels, Delaune, Gavaris,
Greene, and Walter)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2021 Ulster County Proposed Budget to include Amendment No. 28 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Resolution No. 434 December 8, 2020

**Adopting the Ulster County Budget For Fiscal Year Commencing
January 1, 2021 And Making Appropriations For The Conduct Of
County Government**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 8th Day of December in the year Two Thousand Twenty, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 10th Day of December in the year Two Thousand Twenty.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
10th Day of December, 2020.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
15th Day of December, 2020.

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 1

SUMMARY - To fund the position of Receptionist with Typing, 11651202, a CSEA, grade 4 position at entry level for 12 months, working a 35 hour work week.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Walter	District Attorney - DA	301	AA.1165.1031.1300	Regular Pay	2,246,236	2,275,413	29,177
	1031 PL	302	11651202	RECEPT/T	0	29,177	29,177
	District Attorney - DA	301	AA.1165.1031.8000	Retirement	483,416	488,665	5,249
	District Attorney - DA	301	AA.1165.1031.8010	Social Security/FICA	225,384	227,617	2,233
	District Attorney - DA	301	AA.1165.1031.8020	Health Insurance	741,946	751,414	9,468
	Contingent Account	282	AA.1990.1331.4600	Misc. Contractual Expense	300,000	253,873	(46,127)

AMENDMENT 2

SUMMARY - To fund the position of Administrative Assistant, 11651403, a CSEA, grade 12 position at entry level for 12 months, working a 35 hour work week.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Walter	District Attorney - DA	301	AA.1165.1031.1300	Regular Pay	2,246,236	2,288,879	42,643
	1031 PL	302	11651403	ADM AST	0	42,643	42,643
	District Attorney - DA	301	AA.1165.1031.8000	Retirement	483,416	491,088	7,672
	District Attorney - DA	301	AA.1165.1031.8010	Social Security/FICA	225,384	228,647	3,263
	District Attorney - DA	301	AA.1165.1031.8020	Health Insurance	741,946	755,784	13,838
	Contingent Account	282	AA.1990.1331.4600	Misc. Contractual Expense	300,000	232,584	(67,416)

AMENDMENT 3

SUMMARY - To fund position number 11651455, in which an employee is currently housed, in place of position number 11651450, which is vacant.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Walter / Haynes	District Attorney - DA	301	AA.1165.1031.1300	Regular Pay	2,246,236	2,246,236	0
	1031 PL	302	11651450	PARALEGAL	52,362	0	(52,362)
	1031 PL	302	11651455	PARALEGAL	0	52,362	52,362

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 4

SUMMARY - To remove all non-union rate increases.

REVENUES & APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Bartels	District Attorney	301	AA.1165.1031-1300	Regular Pay	2,246,236	2,213,521	(32,715)
	1031 PL	302	11651024	AST DA	39,682	39,244	(438)
	1031 PL	302	11651025	AST DA	97,470	82,560	(14,910)
	1031 PL	302	11651055	AST DA	75,565	68,567	(6,998)
	1031 PL	302	11651203	AST DA	83,987	83,666	(321)
	1031 PL	302	11651208	AST DA	97,525	88,573	(8,952)
	1031 PL	302	11651209	AST DA	68,567	67,471	(1,096)
	District Attorney	301	AA.1165.1031-8000	Retirement	483,416	477,531	(5,885)
	District Attorney	301	AA.1165.1031-8010	Social Security/FICA	225,384	222,881	(2,503)
	Public Defender - Hurrell-Harring	153	AA.1170.1048-1300	Regular Pay	815,935	804,038	(11,897)
	1048 PL	155	11701220	CH AST PD	106,149	96,191	(9,958)
	1048 PL	155	11701226	AST PD	65,900	64,602	(1,298)
	1048 PL	155	11701231	DEP CH AST PD	84,992	84,350	(642)
	Public Defender - Public Defender	151	AA.1170.1048-8000	Retirement	430,282	428,142	(2,140)
	Public Defender - Hurrell-Harring	153	AA.1170.1048-8010	Social Security/FICA	75,080	74,170	(910)
	Public Defender - Hurrell-Harring	153	AA.1170.1048-3300	State Aid	1,637,414	1,622,467	(14,947)
	County Clerk	294	AA.1410.1132-1300	Regular Pay	690,823	672,791	(18,032)
	1132 PL	297	14101020	DEP CO CLK	93,287	84,408	(8,879)
	1132 PL	297	14101021	DEP CO CLK	71,578	71,305	(273)
	1132 PL	297	14101023	DEP CO CLK	79,749	70,869	(8,880)
	County Clerk	293	AA.1410.1131-8000	Retirement	427,601	424,357	(3,244)
	County Clerk	294	AA.1410.1132-8010	Social Security / FICA	54,857	53,478	(1,379)
	County Attorney	32	AA.1420.1146-1300	Regular Pay	861,493	858,259	(3,234)
	1146 PL	34	14201600	AST CO ATT	70,358	67,124	(3,234)
	County Attorney	32	AA.1420.1146-8000	Retirement	163,974	163,392	(582)
	County Attorney	32	AA.1420.1146-8010	Social Security / FICA	72,370	72,123	(247)
	Tourism	257	AA.6410.2800-1300	Regular Pay	239,780	220,012	(19,768)
	2800 PL	258	64101021	DIR TOUR	99,681	79,913	(19,768)
	Tourism	257	AA.6410.2800-8000	Retirement	43,127	39,571	(3,556)
	Tourism	257	AA.6410.2800-8010	Social Security / FICA	19,147	17,635	(1,512)
	Environment	56	AA.8090.3552-1300	Regular Pay	314,679	309,198	(5,481)
	3552 PL	57	80901021	COORD ENV	80,388	74,907	(5,481)
	Environment	56	AA.8090.3552-8000	Retirement	56,599	55,613	(986)
	Environment	56	AA.8090.3552-8010	Social Security / FICA	25,297	24,878	(419)
	Public Health - HEALing Communities	111	AA.4010.2219-1300	Regular Pay	240,853	239,015	(1,838)
	2219 PL	116	40102011	PROJ MGR	84,681	84,035	(646)
	2219 PL	116	40102012	DATA SRV COORD	79,694	79,085	(609)
	2219 PL	116	40102013	COMM FAC ASST	76,478	75,894	(584)
	Public Health - Health Administration	96	AA.4010.2200-8000	Retirement	551,040	550,709	(331)
	Public Health - HEALing Communities	111	AA.4010.2219-8010	Social Security / FICA	18,942	18,801	(141)
	Public Health - HEALing Communities	111	AA.4010.2219-3120	Departmental Income	501,853	499,544	(2,309)
	Contingent Account	282	AA.1990.1331-4600	Misc. Contractual Exp	300,000	399,545	99,545

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 4.1

SUMMARY - To remove all non-union rate increases as proposed.

REVENUES & APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Bartels	District Attorney	301	AA.1165.1031-1300	Regular Pay	2,246,236	2,213,521	(32,715)
	1031 PL	302	11651024	AST DA	39,682	39,244	(438)
	1031 PL	302	11651025	AST DA	97,470	82,560	(14,910)
	1031 PL	302	11651055	AST DA	75,565	68,567	(6,998)
	1031 PL	302	11651203	AST DA	83,987	83,666	(321)
	1031 PL	302	11651208	AST DA	97,525	88,573	(8,952)
	1031 PL	302	11651209	AST DA	68,567	67,471	(1,096)
	District Attorney	301	AA.1165.1031-8000	Retirement	483,416	477,531	(5,885)
	District Attorney	301	AA.1165.1031-8010	Social Security/FICA	225,384	222,881	(2,503)
	Public Defender - Hurrell-Harring	153	AA.1170.1048-1300	Regular Pay	815,935	804,038	(11,897)
	1048 PL	155	11701220	CH AST PD	106,149	96,191	(9,958)
	1048 PL	155	11701226	AST PD	65,900	64,602	(1,298)
	1048 PL	155	11701231	DEP CH AST PD	84,992	84,350	(642)
	Public Defender - Public Defender	151	AA.1170.1048-8000	Retirement	430,282	428,142	(2,140)
	Public Defender - Hurrell-Harring	153	AA.1170.1048-8010	Social Security/FICA	75,080	74,170	(910)
	Public Defender - Hurrell-Harring	153	AA.1170.1048-3300	State Aid	1,637,414	1,622,467	(14,947)
	County Clerk	294	AA.1410.1132-1300	Regular Pay	690,823	672,791	(18,032)
	1132 PL	297	14101020	DEP CO CLK	93,287	84,408	(8,879)
	1132 PL	297	14101021	DEP CO CLK	71,578	71,305	(273)
	1132 PL	297	14101023	DEP CO CLK	79,749	70,869	(8,880)
	County Clerk	293	AA.1410.1131-8000	Retirement	427,604	424,357	(3,244)
	County Clerk	294	AA.1410.1132-8010	Social Security / FICA	54,857	53,478	(1,379)
	County Attorney	32	AA.1420.1146-1300	Regular Pay	861,493	858,259	(3,234)
	1146 PL	34	14201600	AST CO ATT	70,358	67,124	(3,234)
	County Attorney	32	AA.1420.1146-8000	Retirement	163,974	163,392	(582)
	County Attorney	32	AA.1420.1146-8010	Social Security / FICA	72,370	72,123	(247)
	Tourism	257	AA.6410.2800-1300	Regular Pay	239,780	220,012	(19,768)
	2800 PL	258	64101021	DIR TOUR	99,681	79,913	(19,768)
	Tourism	257	AA.6410.2800-8000	Retirement	43,127	39,571	(3,556)
	Tourism	257	AA.6410.2800-8010	Social Security / FICA	19,147	17,635	(1,512)
	Environment	56	AA.8090.3552-1300	Regular Pay	314,679	309,198	(5,481)
	3552 PL	57	80901021	COORD ENV	80,388	74,907	(5,481)
	Environment	56	AA.8090.3552-8000	Retirement	56,599	55,613	(986)
	Environment	56	AA.8090.3552-8010	Social Security / FICA	25,297	24,878	(419)
	Public Health - HEALing Communities	111	AA.4010.2219-1300	Regular Pay	240,853	239,015	(1,838)
	2219 PL	116	40102011	PROJ MGR	84,684	84,035	(646)
	2219 PL	116	40102012	DATA SRV COORD	79,694	79,085	(609)
	2219 PL	116	40102013	COMM FAC ASST	76,478	75,894	(584)
	Public Health - Health Administration	96	AA.4010.2200-8000	Retirement	551,040	550,709	(331)
	Public Health - HEALing Communities	111	AA.4010.2219-8010	Social Security / FICA	18,942	18,804	(141)
	Public Health - HEALing Communities	111	AA.4010.2219-3120	Departmental Income	501,853	499,544	(2,309)
	Contingent Account	282	AA.1990.1331-4600	Misc. Contractual Exp	300,000	399,545	99,545
						376,889	76,889

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 4.2

SUMMARY - To remove all non-union rate increases.

REVENUES & APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Bartels	District Attorney	301	AA.1165.1031-1300	Regular Pay	2,246,236	2,213,521	(32,715)
	1031 PL	302	11651024	AST DA	39,682	39,244	(438)
	1031 PL	302	11651025	AST DA	97,470	82,560	(14,910)
	1031 PL	302	11651055	AST DA	75,565	68,567	(6,998)
	1031 PL	302	11651203	AST DA	83,987	83,666	(321)
	1031 PL	302	11651208	AST DA	97,525	88,573	(8,952)
	1031 PL	302	11651209	AST DA	68,567	67,471	(1,096)
	District Attorney	301	AA.1165.1031-8000	Retirement	483,416	477,531	(5,885)
	District Attorney	301	AA.1165.1031-8010	Social Security/FICA	225,384	222,881	(2,503)
	Public Defender - Hurrell-Harring	153	AA.1170.1048-1300	Regular Pay	815,935	804,038	(11,897)
	1048 PL	155	11701220	CH AST PD	106,149	96,191	(9,958)
	1048 PL	155	11701226	AST PD	65,900	64,602	(1,298)
	1048 PL	155	11701231	DEP CH AST PD	84,992	84,350	(642)
	Public Defender - Public Defender	151	AA.1170.1048-8000	Retirement	430,282	428,142	(2,140)
	Public Defender - Hurrell-Harring	153	AA.1170.1048-8010	Social Security/FICA	75,080	74,170	(910)
	Public Defender - Hurrell-Harring	153	AA.1170.1048-3300	State Aid	1,637,414	1,622,467	(14,947)
	County Clerk	294	AA.1410.1132-1300	Regular Pay	690,823	672,791	(18,032)
	1132 PL	297	14101020	DEP CO CLK	93,287	84,408	(8,879)
	1132 PL	297	14101021	DEP CO CLK	71,578	71,305	(273)
	1132 PL	297	14101023	DEP CO CLK	79,749	70,869	(8,880)
	County Clerk	293	AA.1410.1131-8000	Retirement	427,604	424,357	(3,244)
	County Clerk	294	AA.1410.1132-8010	Social Security / FICA	54,857	53,478	(1,379)
	County Attorney	32	AA.1420.1146-1300	Regular Pay	861,493	858,259	(3,234)
	1146 PL	34	14201600	AST CO ATT	70,358	67,124	(3,234)
	County Attorney	32	AA.1420.1146-8000	Retirement	163,974	163,392	(582)
	County Attorney	32	AA.1420.1146-8010	Social Security / FICA	72,370	72,123	(247)
	Tourism	257	AA.6410.2800-1300	Regular Pay	239,780	220,012	(19,768)
	2800 PL	258	64101021	DIR TOUR	99,681	79,913	(19,768)
	Tourism	257	AA.6410.2800-8000	Retirement	43,127	39,571	(3,556)
	Tourism	257	AA.6410.2800-8010	Social Security / FICA	19,147	17,635	(1,512)
	Environment	56	AA.8090.3552-1300	Regular Pay	314,679	309,198	(5,481)
	3552 PL	57	80901021	COORD ENV	80,388	74,907	(5,481)
	Environment	56	AA.8090.3552-8000	Retirement	56,599	55,613	(986)
	Environment	56	AA.8090.3552-8010	Social Security / FICA	25,297	24,878	(419)
	Public Health - HEALing Communities	111	AA.4010.2219-1300	Regular Pay	240,853	239,015	(1,838)
	2219 PL	116	40102011	PROJ MGR	84,681	84,035	(646)
	2219 PL	116	40102012	DATA SRV COORD	79,694	79,085	(609)
	2219 PL	116	40102013	COMM FAC ASST	76,478	75,894	(584)
	Public Health - Health Administration	96	AA.4010.2200-8000	Retirement	551,040	550,709	(331)
	Public Health - HEALing Communities	111	AA.4010.2219-8010	Social Security / FICA	18,942	18,801	(141)
	Public Health - HEALing Communities	111	AA.4010.2219-3120	Departmental Income	501,853	499,544	(2,309)
	Contingent Account	282	AA.1990.1331-4600	Misc. Contractual Exp	300,000	399,545	99,545
						376,889	76,889

AMENDMENT 5

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

SUMMARY - To re-establish all 2020 Adopted Budget titles for which the 2021 County Executive Recommended title change resulted in an increase to overall Regular Pay for the position number.

REVENUES & APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Bartels	Public Defender – Hurell-Harring	153	AA-1170.1048-1300	Regular Pay	815,935	808,663	(7,272)
	1048 PL	155	11701228	LEGAL AIDE	39,646	0	(39,646)
	1048 PL	155	11701228	SR TYPIST	0	32,374	32,374
	Public Defender – Hurell-Harring	153	AA-1170.1048-8010	Social Security / FICA	75,080	74,524	(556)
	Public Defender – Public Defender	154	AA-1170.1046-8000	Retirement	430,282	428,974	(1,308)
	Public Defender – Hurell-Harring	155	AA-1170.1048-3300	State Aid	1,637,414	1,628,277	(9,137)
	Municipal Executive - County Executive	36	AA.1230.1072-1300	Regular Pay	881,785	860,716	(21,069)
	1072 PL	37	12301039	COMM SPEC	72,407	0	(72,407)
	1072 PL	37	12301039	DIG MED CD	0	51,338	51,338
	Municipal Executive - County Executive	36	AA.1230.1072-8000	Retirement	158,599	154,809	(3,790)
	Municipal Executive - County Executive	36	AA.1230.1072-8010	Social Security / FICA	68,184	66,572	(1,612)
	Finance – Commissioner of Finance	60	AA-1310.1076-1300	Regular Pay	1,304,991	1,293,972	(11,019)
	1076 PL	62	13101280	ACCOUNTANT	54,461	0	(54,461)
	1076 PL	62	13101280	JR ACCT	0	47,535	47,535
	1076 PL	62	13101440	PR AGC CLK	48,233	0	(48,233)
	1076 PL	62	13101440	SR AC/T	0	44,140	44,140
	Finance – Commissioner of Finance	60	AA-1310.1076-8000	Retirement	241,662	239,680	(1,982)
	Finance – Commissioner of Finance	60	AA-1310.1076-8010	Social Security / FICA	105,093	104,250	(843)
	Public Works Admin	157	AA-1490.1181-1300	Regular Pay	669,597	663,824	(5,773)
	1181 PL	158	14901015	JR ACCT	54,755	0	(54,755)
	1181 PL	158	14901015	PR AGC CLK	0	48,982	48,982
	Public Works Admin	157	AA-1490.1181-8000	Retirement	120,434	119,395	(1,039)
	Public Works Admin	157	AA-1490.1181-8010	Social Security / FICA	52,334	51,892	(442)
	Buildings & Grounds – B&G Admin	159	AA-1620.1191-1300	Regular Pay	2,475,738	2,470,565	(5,173)
	1191 PL	184	16201405	BLD MTC SP	43,341	0	(43,341)
	1191 PL	184	16201405	BLD TR WKR	0	38,168	38,168
	Buildings & Grounds – B&G Admin	159	AA-1620.1191-8000	Retirement	445,289	444,358	(931)
	Buildings & Grounds – B&G Admin	159	AA-1620.1191-8010	Social Security / FICA	1,020,176	1,019,780	(396)
	Central Data Processing – IS Admin	82	AA-1680.1291-1300	Regular Pay	1,511,884	1,497,953	(13,931)
	1291 PL	83	16801031	TEC SUP II	62,538	0	(62,538)
	1291 PL	83	16801031	IT SPEC	0	53,565	53,565
	1291 PL	83	16801101	PUB SAF ADMIN	84,846	0	(84,846)
	1291 PL	83	16801101	CAP/ANLYST	0	79,888	79,888
	Central Data Processing – IS Admin	82	AA-1680.1291-8000	Retirement	271,929	269,423	(2,506)
	Central Data Processing – IS Admin	82	AA-1680.1291-8010	Social Security / FICA	119,714	118,648	(1,066)
	Unallocated Insurance	86	AA-1910.1301-1300	Regular Pay	122,189	121,750	(439)
	1301 PL	87	19101005	CON SEC INSR	52,800	0	(52,800)
	1301 PL	87	19101005	ACCOUNTANT	0	52,361	52,361
	Unallocated Insurance	86	AA-1910.1301-8000	Retirement	21,977	21,898	(79)
	Unallocated Insurance	86	AA-1910.1301-8010	Social Security / FICA	10,056	10,022	(34)
	Public Health – Water Programs	107	AA-4010.2214-1300	Regular Pay	262,617	243,392	(19,225)
	2214 PL	115	40101019	SR PH ENG	94,754	0	(94,754)
	2214 PL	115	40101019	PH ENG	0	75,529	75,529
	Public Health – Water Programs	107	AA-4010.2214-8010	Social Security / FICA	20,091	18,620	(1,471)
	Public Health – PH Admin	96	AA-4010.2200-8000	Retirement	551,040	547,584	(3,456)

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

Public Health – Water Programs	115	AA.4010.2214-3300	State Aid	281,244	257,089	(24,155)
Veterans Services	268	AA.6540.2820-1300	Regular Pay	374,717	366,050	(8,667)
2820-PL	269	65401100	PR-ACC/CLK	43,333	0	(43,333)
2820-PL	269	65401100	SR-CLERK	0	34,666	34,666
Veterans Services	268	AA.6540.2820-8000	Retirement	67,397	65,838	(1,559)
Veterans Services	268	AA.6540.2820-8040	Social Security / FICA	36,484	35,524	(960)
Contingent Account	282	AA.1990.1331-4600	Misc. Contractual Exp	30,000	43,042	13,042
					56,471	26,471

AMENDMENT 6

SUMMARY - To assign 2021 County Executive Recommended Budgetary funding within Other Economic Development to UC Community Action in the amount of \$28,750.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson	Other Economic Development	286	AA.6989.2870.4600	Misc. Contractual Exp	28,750	28,750	0
				UC Community Action	0	28,750	28,750

AMENDMENT 7

SUMMARY - To assign 2021 County Executive Recommended Budgetary funding within Library to Ulster County Library Association in the amount of \$77,700.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson	Library	287	AA.7410.3200-4600	Misc. Contractual Exp	84,500	84,500	0
				UC Library Assoc.	0	77,700	77,700

AMENDMENT 8

SUMMARY - To assign 2021 County Executive Recommended Budgetary funding within Other Performing Arts to Arts Mid-Hudson in the amount of \$60,000.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson	Other Performing Arts	287	AA.7560.3300-4600	Misc. Contractual Exp	114,750	114,750	0
				Arts Mid-Hudson	0	60,000	60,000

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 9

SUMMARY - To assign 2021 County Executive Recommended Budgetary funding within Conservation to Ulster County Soil & Water Conservation District in the amount of \$61,305.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson	Conservation - Soil & Water Conservation	283	AA.8710.3601-4600	Misc. Contractual Exp <i>UCSWCD</i>	91,500 0	91,500 61,305	0 61,305

AMENDMENT 10

SUMMARY - To assign 2021 County Executive Recommended Budgetary funding within Conservation to Cornell Cooperative Extension of Ulster County in the amount of \$325,800.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson	Conservation - Agriculture	283	AA.8710.3602-4600	Misc. Contractual Exp <i>Cornell Coop</i>	362,000 0	362,000 325,800	0 325,800

AMENDMENT 11

SUMMARY - To assign 2021 County Executive Recommended Budgetary funding within Other Home & Community Services to Dispute Resolution Center in the amount of \$26,500.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson	Other Home & Comm Services	288	AA.8989.3700-4600	Misc. Contractual Exp <i>Dispute Resolution Center</i>	227,250 0	227,250 26,500	0 26,500

AMENDMENT 12

SUMMARY - To assign 2021 County Executive Recommended Budgetary funding within Other Home & Community Services to Family of Woodstock for Supervised Visitation in the amount of \$25,000.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson	Other Home & Comm Services	288	AA.8989.3700-4600	Misc. Contractual Exp <i>FOW - Supervised Visitation</i>	227,250 0	227,250 25,000	0 25,000

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 13

SUMMARY - To assign 2021 County Executive Recommended Budgetary funding within Other Home & Community Services to People's Place in the amount of \$5,000.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson	Other Home & Comm Services	288	AA.8989.3700-4600	Misc. Contractual Exp <i>People's Place</i>	227,250 0	227,250 5,000	0 5,000

AMENDMENT 14

SUMMARY - To fund renewal of the Family of Woodstock Title XX Domestic Violence Assistance contract, increasing revenue from Gain on Sale of Tax Acquired Property. To serve as a request from the Legislative body for the renewal of these contracted professional services.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Criswell	Social Services Admin - Domestic Violence	227	AA.6010.2622-4300	Professional Services	1,600	75,111	73,511
				FOW - Title XX	0	73,511	73,511
	Commissioner of Finance	60	AA.1310.1076-3010	Real Property Tax Items	5,576,000	5,649,511	73,511

AMENDMENT 15

SUMMARY - To fund renewal of the Family of Woodstock Family Violence Option contract, increasing revenue from Gain on Sale of Tax Acquired Property. To serve as a request from the Legislative body for the renewal of these contracted professional services.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Criswell	Social Services Admin - Temporary Assist	225	AA.6010.2617-4300	Professional Services	86,664	119,064	32,400
				FOW - Family Violence	0	32,400	32,400
	Commissioner of Finance	60	AA.1310.1076-3010	Real Property Tax Items	5,576,000	5,608,400	32,400

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 16

SUMMARY - To restore-designate funding equal to the 2020 contractual value to contracts proposed-intended to be reduced or terminated by the County Executive in the year 2021 and to increase Hotel/Motel Occupancy Tax for consideration of the execution of a contract with AirBnB.

REVENUES & APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Criswell / Walter	Family Assistance	247	AA.6109.2725-4600	Misc. Contractual Exp	9,800,000	40,744,049	944,049
						9,800,000	0
				<i>Liberty Resources - MTS</i>	0	180,770	180,770
				<i>Family Services - Fam Ed Svcs</i>	272,000	544,000	272,000
				<i>Youth Advocacy Program (YAP)</i>	262,920	525,780	262,860
				<i>YWCA - Families Now</i>	225,420	450,839	225,419
	Family Assistance	247	AA.6109.2725-3400	Federal Aid	7,614,163	8,345,316	731,153
	Family Assistance	247	AA.6109.2725-3300	State Aid	276,378	304,609	28,231
	Commissioner of Finance	60	AA.1310.1076-3100	Non-Property Tax Items	2,000,000	2,181,664	181,664

AMENDMENT 17

SUMMARY - To establish the Department of Assigned Counsel; to reclassify the AS COUSN ADM (Conflict Defender Admin) to the Assigned Counsel Department; to adjust the AS COUNS ADM (Conflict Defender Admin) to a full-time position, up from benefited part-time; to create a CSEA Administrative Assistant Position (grade 12, entry level, at 40 hours/week); and to account for State Aid from the Office of Indigent Legal Services.

REVENUES & APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Walter	Finance - Assigned Counsel	61	AA.1310.1077-1400	Part Time Pay	38,612	0	(38,612)
	1077 PL	63	13101225	AS COUNS ADM	38,612	0	(38,612)
	Finance - Assigned Counsel	63	AA.1310.1077-8010	Social Security / FICA	5,775	2,821	(2,954)
	Finance - Commissioner of Fin	60	AA.1310.1076-8000	Retirement	241,662	234,716	(6,946)
	Finance - Commissioner of Fin	60	AA.1310.1076-8020	Health Insurance	408,071	395,541	(12,530)
	Finance - Commissioner of Fin	60	AA.1310.1078-3300	State Aid, Indigent Leg Svcs	107,235	46,193	(61,042)
	Assigned Counsel	N/A	AA.XXXX.XXXX-1300 ⁰	Regular Pay	0	119,903	119,903
	Assigned Counsel PL	N/A	XXXX1225 *	AS COUNS ADM	0	77,224	77,224
	Assigned Counsel PL	N/A	XXXX1230 *	ADM AST	0	42,679	42,679
	Assigned Counsel	N/A	AA.XXXX.XXXX-2200 ⁰	Computer Equipment	0	3,000	3,000
	Assigned Counsel	N/A	AA.XXXX.XXXX-4000 ⁰	Supplies	0	2,000	2,000
	Assigned Counsel	N/A	AA.XXXX.XXXX-8000 ⁰	Retirement	0	21,570	21,570
	Assigned Counsel	N/A	AA.XXXX.XXXX-8010 ⁰	Social Security / FICA	0	9,173	9,173
	Assigned Counsel	N/A	AA.XXXX.XXXX-8020 ⁰	Health Insurance	0	38,908	38,908
	Assigned Counsel	N/A	AA.XXXX.XXXX-3300 ⁰	State Aid, Indigent Leg Svcs	0	194,554	194,554

* Commissioner of Finance to assign Department and Division Number upon confirmation.

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 18

SUMMARY - To create and fund Position No. 31101447 Discovery Coordinator, and to defund three part time SEC GUARD positions.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Ronk	Sheriff - Sheriff Administration	306	AA.3110.1810-8000	Retirement	1,007,702	1,009,732	2,030
	Sheriff - Sheriff Administration	306	AA.3110.1810-8020	Health Insurance	1,520,990	1,537,278	16,288
	Sheriff - Special Programs	308	AA.3110.1812-1300	Regular Pay	316,556	366,752	50,196
	1812 PL	PL 312	31101447	Discovery Coordinator	0	50,196	50,196
	Sheriff - Special Programs	308	AA.3110.1812-8010	Social Security	31,089	34,928	3,839
	Sheriff - County Building Security	309	AA.3110.1815-1400	Part Time Pay	235,000	167,289	(67,711)
	1815 PL	PL 313	31102019	SEC GUARD	22,570	0	(22,570)
	1815 PL	PL 313	31102020	SEC GUARD	22,570	0	(22,570)
	1815 PL	PL 313	31102021	SEC GUARD	22,571	0	(22,571)
	Sheriff - County Building Security	309	AA.3110.1815-8010	Social Security	77,671	73,029	(4,642)

AMENDMENT 19

SUMMARY - To create and fund the Division Oracle in the Sheriff Department, fund Positions No. 31101451 Administrative Assistant and 31101452 Social Worker, and to create and fund two new positions for Peer Advocates in response to the award of the COSSAP grant.

REVENUES & APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Ronk	Sheriff - Oracle	N/A	AA.3110.1818-1300	Regular Pay	0	148,972	148,972
	1818 PL	N/A	31101452	Social Worker	0	62,972	62,972
	1818 PL	N/A	3110XXXX	Peer Advocate	0	43,000	43,000
	1818 PL	N/A	3110XXXX	Peer Advocate	0	43,000	43,000
	Sheriff - Oracle	N/A	AA.3110.1818-1400	Part Time Pay	0	23,997	23,997
	1818 PL	N/A	31101451	Administrative Assistant	0	23,997	23,997
	Sheriff - Oracle	N/A	AA.3110.1818-8010	Social Security / FICA	0	13,232	13,232
	Sheriff - Sheriff Administration	306	AA.3110.1810-8000	Retirement	1,007,702	1,034,502	26,800
	Sheriff - Sheriff Administration	306	AA.3110.1810-8020	Health Insurance	1,520,990	1,569,331	48,341
	Sheriff - Oracle	N/A	AA.3110.1818-8060	Employee Payments	0	968	968
	Sheriff - Oracle	N/A	AA.3110.1818-4000	Supplies Office	0	1,500	1,500
	Sheriff - Oracle	N/A	AA.3110.1818-4300	Professional Services Other Fees	0	6,000	6,000
	Sheriff - Oracle	N/A	AA.3110.1818-4590	Travel	0	12,034	12,034
	Sheriff - Oracle	N/A	AA.3110.1818-4580	Conferences	0	11,500	11,500
	Sheriff - Oracle	N/A	AA.3110.1818-4670	Telephone Services	0	2,340	2,340
	Sheriff - Oracle	N/A	AA.3110.1818-2200	Computer Software	0	25,000	25,000
	Sheriff - Oracle	N/A	AA.3110.1818-3400	Federal Aid	0	320,685	320,685

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 20

SUMMARY - To create and fund an additional part-time DEP CO FIRE AND EMER COORD PT at an annual salary of \$5,654.20.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Ronk	Fire Protection - Fire Coordinator	46	AA.3410.1940-1400	Part Time Pay	77,220	82,875	5,655
	1940 PL	47		Other Part Time Pay	77,220	82,875	5,655
	Fire Protection - Fire Coordinator	46	AA.3410.1940-8010	Social Security / FICA	6,367	6,800	433
	Contingent Account	282	AA.1990.1331-4600	Misc. Contractual Exp	300,000	293,912	(6,088)

AMENDMENT 21

SUMMARY - To restore the 2019 adopted salary for Position No. 14201050 AST CO ATT, which is currently vacant.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Bartels	County Attorney	32	AA.1420.1146-1300	Regular Pay	861,493	856,688	(4,805)
	1146 PL	34	14201050	AST CO ATT	92,757	87,952	(4,805)
	County Attorney	32	AA.1420.1146-8000	Retirement	163,974	163,110	(864)
	County Attorney	32	AA.1420.1146-8010	Social Security	72,370	72,002	(368)
	Contingent Account	282	AA.1990.1331-4600	Misc. Contractual Exp	300,000	306,037	6,037

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 22

SUMMARY - To remove all increases to standard work week hours and reclassify the sum as unassigned to be used at Department Head discretion, if deemed necessary.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Bartels	Finance - Commissioner of Finance	60	AA.1310.1076-1300	Regular Pay	1,304,991	1,294,920	(13,071)
						1,304,991	0
	1076 PL	62	13101200	DEP COM FN	100,028	93,359	(6,669)
	1076 PL	62	13101299	DEP COM FN	96,035	89,633	(6,402)
	1076 PL	62	N/A	UNASSIGNED	0	13,071	13,071
	Finance - Commissioner of Finance	60	AA.1310.1076-8000	Retirement	244,662	239,314	(2,351)
	Finance - Commissioner of Finance	60	AA.1310.1076-8040	Social Security/FICA	105,093	104,093	(1,000)
	Budget	64	AA.1340.1095-1300	Regular Pay	207,066	200,640	(6,426)
						207,066	0
	1095 PL	65	13401005	DEP BG DIR	96,059	89,633	(6,426)
	1095 PL	65	N/A	UNASSIGNED	0	6,426	6,426
	Budget	64	AA.1340.1095-8000	Retirement	100,045	98,859	(1,186)
	Budget	64	AA.1340.1095-8040	Social Security/FICA	16,051	15,559	(492)
	Clerk of the Legislative Board	280	AA.1040.1006-1300	Regular Pay	473,619	469,145	(4,504)
						473,619	0
	1006 PL	281	10401050	DEP CLK LE	72,057	67,553	(4,504)
	1006 PL	281	N/A	UNASSIGNED	0	4,504	4,504
	Clerk of the Legislative Board	280	AA.1040.1006-8000	Retirement	105,673	104,863	(810)
	Clerk of the Legislative Board	280	AA.1040.1006-8040	Social Security / FICA	46,151	45,806	(345)
	Comptroller	290	AA.1315.1082-1300	Regular Pay	550,318	531,025	(19,293)
						550,318	0
	1082 PL	291	13151005	SR AUDITOR	83,921	78,676	(5,245)
	1082 PL	291	13151010	SR AUDITOR	82,372	77,224	(5,148)
	1082 PL	291	13151308	AUDITOR	73,727	69,119	(4,608)
	1082 PL	291	13151404	AUDITOR	68,674	64,382	(4,292)
	1082 PL	291	N/A	UNASSIGNED	0	19,293	19,293
	Comptroller	290	AA.1315.1082-8000	Retirement	98,981	95,510	(3,471)
	Comptroller	290	AA.1315.1082-8040	Social Security / FICA	42,100	40,624	(1,476)
	Public Works Administration	157	AA.1490.1181-1300	Regular Pay	669,597	637,042	(32,555)
						669,597	0
	Public Works Administration	157	AA.1490.1181-1400	Part Time Pay	0	25,757	25,757
	1181 PL	158	14901240	ACC CLK	32,585	25,757	(6,828)
	1181 PL	158	N/A	UNASSIGNED	0	6,828	6,828
	Public Works Administration	157	AA.1490.1181-8000	Retirement	120,434	119,206	(1,228)
	Public Works Administration	157	AA.1490.1181-8040	Social Security / FICA	52,334	51,812	(522)
	Contingent Account	282	AA.1990.1331-4600	Misc. Contractual Exp	300,000	362,974	62,974
						300,000	0

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 22.1

SUMMARY - To remove all increases to standard work week hours and reclassify the sum as unassigned to be used at Department Head discretion, if deemed necessary, and to increase County Clerk staff from 35 hours/week to 37.5 hours/week.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Ronk	Finance - Commissioner of Finance	60	AA.1310.1076-1300	Regular Pay	1,304,991	1,304,991	0
	1076 PL	62	13101200	DEP COM FN	100,028	93,359	(6,669)
	1076 PL	62	13101299	DEP COM FN	96,035	89,633	(6,402)
	1076 PL	62	N/A	UNASSIGNED	0	13,071	13,071
	Budget	64	AA.1340.1095-1300	Regular Pay	207,066	207,066	0
	1095 PL	65	13401005	DEP BG DIR	96,059	89,633	(6,426)
	1095 PL	65	N/A	UNASSIGNED	0	6,426	6,426
	Clerk of the Legislative Board	280	AA.1040.1006-1300	Regular Pay	473,619	473,619	0
	1006 PL	281	10401050	DEP CLK LE	72,057	67,553	(4,504)
	1006 PL	281	N/A	UNASSIGNED	0	4,504	4,504
	Comptroller	290	AA.1315.1082-1300	Regular Pay	550,318	550,318	0
	1082 PL	291	13151005	SR AUDITOR	83,921	78,676	(5,245)
	1082 PL	291	13151010	SR AUDITOR	82,372	77,224	(5,148)
	1082 PL	291	13151308	AUDITOR	73,727	69,119	(4,608)
	1082 PL	291	13151404	AUDITOR	68,674	64,382	(4,292)
	1082 PL	291	N/A	UNASSIGNED	0	19,293	19,293
	County Clerk	294	AA.1410.1132-1300	Regular Pay	690,823	684,155	(6,668)
	1132 PL	297	14101020	DEP CO CLK	93,287	84,408	(8,879)
	1132 PL	297	14101023	DEP CO CLK	79,749	70,869	(8,880)
	1132 PL	297	N/A	UNASSIGNED	0	11,091	11,091
	County Clerk	297	AA.1410.1132-8000	Retirement	427,601	426,401	(1,200)
	County Clerk	294	AA.1410.1132-8010	Social Security / FICA	54,857	54,347	(510)
	Public Works Administration	157	AA.1490.1181-1300	Regular Pay	669,597	669,597	0
	1181 PL	158	14901240	ACC CLK	32,585	25,757	(6,828)
	1181 PL	158	N/A	UNASSIGNED	0	6,828	6,828
	Contingent Account	282	AA.1990.1331-4600	Misc. Contractual Exp	300,000	300,000	0
						308,378	8,378

AMENDMENT 23

SUMMARY - To remove 2% of Regular Pay from all applicable management, non-union positions. Applicable positions are those which did not already incur a reduction, and which are not newly established by the 2021 County Executive Recommended Budget.

REVENUES & APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Bartels	Clerk of Legislative Board	280	AA.1040.1006-1300	Regular Pay	473,619	461,869	(11,750)
	1006 PL	281	10401010	CLERK LEG	88,518	86,748	(1,770)
	1006 PL	281	10401015	LEG FN ANL	72,134	70,691	(1,443)
	1006 PL	281	10401020	CON SEC CH	57,511	56,361	(1,150)
	1006 PL	281	10401050	DEP CLK LE	72,057	70,616	(1,441)
	1006 PL	281	10401060	SR LEG EMP	59,528	58,337	(1,191)
	1006 PL	281	10401101	LEG EMP	51,737	50,702	(1,035)
	1006 PL	281	10401105	DEP CLK/FA	72,134	70,691	(1,443)

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

1006 PL	281	10401110	LEG COUNS	32,598	31,946	(652)
1006 PL	281	10401115	LEG COUNS	48,708	47,734	(974)
1006 PL	281	10401120	MIN COUNS	32,598	31,946	(652)
Clerk of the Legislative Board	280	AA.1040.1006-8000	Retirement	105,673	103,559	(2,114)
Clerk of the Legislative Board	280	AA.1040.1006-8010	Social Security / FICA	46,151	45,252	(899)
District Attorney - DA	301	AA.1165.1031-1300	Regular Pay	2,246,236	2,205,221	(41,015)
1031 PL	302	11651020	AST DA	98,110	96,148	(1,962)
1031 PL	302	11651021	AST DA	39,244	38,459	(785)
1031 PL	302	11651022	AST DA	99,462	97,473	(1,989)
1031 PL	302	11651023	AST DA	88,555	86,784	(1,771)
1031 PL	302	11651024	AST DA	39,682	38,888	(794)
1031 PL	302	11651025	AST DA	97,470	95,521	(1,949)
1031 PL	302	11651055	AST DA	75,565	74,054	(1,511)
1031 PL	302	11651057	AST DA	40,592	39,780	(812)
1031 PL	303	11651058	AST DA	34,618	33,926	(692)
1031 PL	303	11651059	AST DA	34,475	33,786	(690)
1031 PL	303	11651060	AST DA	38,696	37,922	(774)
1031 PL	303	11651062	AST DA	34,662	33,969	(693)
1031 PL	303	11651065	AST DA	39,781	38,985	(796)
1031 PL	302	11651070	AST DA	68,567	67,196	(1,371)
1031 PL	302	11651100	AST DA	107,903	105,745	(2,158)
1031 PL	302	11651200	AST DA	95,918	94,000	(1,918)
1031 PL	302	11651201	AST DA	87,860	86,103	(1,757)
1031 PL	302	11651203	AST DA	83,987	82,307	(1,680)
1031 PL	302	11651204	AST DA	81,594	79,962	(1,632)
1031 PL	302	11651205	AST DA	81,594	79,962	(1,632)
1031 PL	302	11651206	AST DA	68,567	67,196	(1,371)
1031 PL	302	11651208	AST DA	97,525	95,575	(1,951)
1031 PL	302	11651209	AST DA	68,567	67,196	(1,371)
1031 PL	302	11651400	CON SEC	57,459	56,310	(1,149)
1031 PL	302	11651410	AST DA	106,605	104,473	(2,132)
1031 PL	302	11651425	AST DA	68,567	67,196	(1,371)
1031 PL	302	11651426	AST DA	68,567	67,196	(1,371)
1031 PL	302	11651431	DA INVEST	56,509	55,379	(1,130)
1031 PL	302	11651438	DIR PRJ DA	63,927	62,648	(1,279)
1031 PL	303	11651439	DA INVEST	26,108	25,586	(522)
District Attorney - DA	301	AA.1165.1031-8000	Retirement	483,416	476,037	(7,379)
District Attorney - DA	301	AA.1165.1031-8010	Social Security / FICA	225,384	222,246	(3,138)
Public Defender - Public Defender	151	AA.1170.1046-1300	Regular Pay	902,992	875,837	(27,155)
1046 PL	154	11701100	PUB DEF	87,000	85,260	(1,740)
1046 PL	154	11701150	AST PD	38,910	38,132	(778)
1046 PL	154	11701151	AST PD	39,540	38,749	(791)
1046 PL	154	11701153	AST PD	39,540	38,749	(791)
1046 PL	154	11701154	AST PD	46,446	45,517	(929)
1046 PL	154	11701155	AST PD	46,446	45,517	(929)
1046 PL	154	11701156	AST PD	39,540	38,749	(791)
1046 PL	154	11701158	AST PD	39,540	38,749	(791)
1046 PL	154	11701159	AST PD	38,762	37,987	(775)
1046 PL	154	11701160	AST PD	81,594	79,962	(1,632)
1046 PL	154	11701161	AST PD	38,762	37,987	(775)
1046 PL	154	11701170	AST PD	81,594	79,962	(1,632)
1046 PL	154	11701171	AST PD	51,754	50,719	(1,035)

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

1046 PL	154	11701172	AST PD	52,714	51,660	(1,054)
1046 PL	154	11701180	AST PD	91,112	89,290	(1,822)
1046 PL	154	11701185	AST PD	69,938	68,539	(1,399)
1046 PL	154	11701186	AST PD	39,540	38,749	(791)
1046 PL	154	11701187	AST PD	69,938	68,539	(1,399)
1046 PL	154	11701188	AST PD	89,322	87,536	(1,786)
1046 PL	154	11701189	AST PD	89,322	87,536	(1,786)
1046 PL	154	11701200	CON SEC PD	68,494	67,124	(1,370)
1046 PL	154	11701210	INVEST PD	37,961	37,202	(759)
1046 PL	154	11701215	AST PD	79,996	78,396	(1,600)
Public Defender - Public Defender	151	AA.1170.1046-8010	Social Security / FICA	114,975	112,898	(2,077)
Public Defender - Hurell-Harring	153	AA.1170.1048-1300	Regular Pay	815,935	804,167	(11,768)
1048 PL	155	11701220	CH AST PD	106,149	104,026	(2,123)
1048 PL	155	11701221	AST PD	89,322	87,536	(1,786)
1048 PL	155	11701226	AST PD	65,900	64,582	(1,318)
1048 PL	155	11701227	INVEST PD	36,332	35,605	(727)
1048 PL	155	11701229	AST PD	68,567	67,196	(1,371)
1048 PL	155	11701230	AST PD	68,567	67,196	(1,371)
1048 PL	155	11701231	DEP CH AST PD	84,992	83,292	(1,700)
1048 PL	155	11701232	AST PD	68,567	67,196	(1,371)
Public Defender - Hurell-Harring	153	AA.1170.1048-8010	Social Security / FICA	75,080	74,180	(900)
Public Defender - Public Defender	151	AA.1170.1046-8000	Retirement	430,282	423,280	(7,002)
Public Defender - Hurell-Harring	153	AA.1170.1048-3300	State Aid	1,637,414	1,622,629	(14,785)
Medical Examiner	93	AA.1185.1061-1300	Regular Pay	69,243	65,097	(4,146)
1061 PL	94	11851313	DEP MED MI	69,243	67,858	(1,385)
1061 PL	94	11851001	MEDICAL EX	82,794	81,138	(1,656)
1061 PL	94	11851005	DEP MED EX	55,248	54,143	(1,105)
Medical Examiner	93	AA.1185.1061-8000	Retirement	37,283	36,537	(746)
Medical Examiner	93	AA.1185.1061-8010	Social Security / FICA	19,027	18,710	(317)
Municipal Executive - County Executive	36	AA.1230.1072-1300	Regular Pay	881,785	868,269	(13,516)
1072 PL	37	12301025	DEP CO EXE	126,374	123,847	(2,527)
1072 PL	37	12301027	DEP CO EXE	126,374	123,847	(2,527)
1072 PL	37	12301030	DEP CO EXE	126,374	123,847	(2,527)
1072 PL	37	12301032	AST DEP CE	89,633	87,840	(1,793)
1072 PL	37	12301034	AST DEP CE	87,879	86,121	(1,758)
1072 PL	37	12301038	DIR RSH OP	76,478	74,948	(1,530)
1072 PL	37	12301050	CON SEC CE	42,694	41,840	(854)
Municipal Executive - County Executive	36	AA.1230.1072-8000	Retirement	158,599	156,167	(2,432)
Municipal Executive - County Executive	36	AA.1230.1072-8010	Social Security / FICA	68,184	67,150	(1,034)
Finance - Commissioner of Finance	60	AA.1310.1076-1300	Regular Pay	1,304,991	1,296,003	(8,988)
1076 PL	62	13101001	COMM FIN	120,454	118,045	(2,409)
1076 PL	62	13101200	DEP COM FN	100,028	98,027	(2,001)
1076 PL	62	13101299	DEP COM FN	96,035	94,114	(1,921)
1076 PL	62	13101405	CON SEC CF	60,766	59,551	(1,215)
1076 PL	62	13101952	FIN ANALYST	72,130	70,687	(1,443)
Finance - Commissioner of Finance	60	AA.1310.1076-8000	Retirement	241,662	240,045	(1,617)
Finance - Commissioner of Finance	60	AA.1310.1076-8010	Social Security / FICA	105,093	104,405	(688)
Comptroller	290	AA.1315.1082-1300	Regular Pay	550,318	548,629	(1,689)
1082 PL	291	13151002	DEP CMPT	84,466	82,777	(1,689)
Comptroller	290	AA.1315.1082-8000	Retirement	98,981	98,677	(304)
Comptroller	290	AA.1315.1082-8010	Social Security / FICA	42,100	41,971	(129)
Budget - Budget	64	AA.1340.1095-1300	Regular Pay	207,066	204,014	(3,052)

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

1095 PL	65	13401005	DEP BG DIR	96,059	94,138	(1,921)
1095 PL	65	13401030	CON SEC BG	56,564	55,433	(1,131)
Budget - Budget	64	AA.1340.1095-8010	Social Security / FICA	16,051	15,817	(234)
Budget - Innovation	64	AA.1340.1096-1300	Regular Pay	141,935	140,177	(1,758)
1096 PL	65	13401017	DEP DIR INV	87,879	86,121	(1,758)
Budget - Innovation	64	AA.1340.1096-8010	Social Security / FICA	10,859	10,725	(134)
Budget - Budget	64	AA.1340.1095-8000	Retirement	100,015	99,150	(865)
Purchasing	209	AA.1345.1101-1300	Regular Pay	552,980	549,991	(2,989)
1101 PL	210	13451001	DIR PURCH	82,398	80,750	(1,648)
1101 PL	210	13451002	DEP DIR PU	67,051	65,710	(1,341)
Purchasing	209	AA.1345.1101-8000	Retirement	42,686	42,148	(538)
Purchasing	209	AA.1345.1101-8010	Social Security / FICA	185,486	185,257	(229)
Real Property	66	AA.1355.1116-1300	Regular Pay	315,831	314,183	(1,648)
1116 PL	67	13551001	DIR RPTSA	82,398	80,750	(1,648)
Real Property	66	AA.1355.1116-8000	Retirement	56,806	56,510	(296)
Real Property	66	AA.1355.1116-8010	Social Security / FICA	24,506	24,380	(126)
County Clerk - Administration	293	AA.1410.1131-1300	Regular Pay	335,697	334,505	(1,192)
1131 PL	297	14101102	CON SEC CC	59,578	58,386	(1,192)
County Clerk - Administration	293	AA.1410.1131-8010	Social Security / FICA	29,162	29,071	(91)
County Clerk - Recording	294	AA.1410.1132-1300	Regular Pay	690,823	688,957	(1,866)
1132 PL	297	14101020	DEP CO CLK	93,287	91,421	(1,866)
County Clerk - Recording	294	AA.1410.1132-8010	Social Security / FICA	54,857	54,714	(143)
County Clerk - Motor Vehicle	295	AA.1410.1133-1300	Regular Pay	828,670	827,238	(1,432)
1133 PL	297	14101021	DEP CO CLK	71,578	70,146	(1,432)
County Clerk - Motor Vehicle	295	AA.1410.1133-8010	Social Security / FICA	67,060	66,950	(110)
County Clerk - Records Mgt	296	AA.1410.1134-1300	Regular Pay	522,206	520,611	(1,595)
1134 PL	298	14101023	DEP CO CLK	79,749	78,154	(1,595)
County Clerk - Records Mgt	296	AA.1410.1134-8010	Social Security / FICA	45,218	45,096	(122)
County Clerk - Administration	293	AA.1410.1131-8000	Retirement	427,601	426,507	(1,094)
Law - County Attorney	32	AA.1420.1146-1300	Regular Pay	861,493	847,860	(13,633)
1146 PL	34	14201001	CO ATTY	120,454	118,045	(2,409)
1146 PL	34	14201050	AST CO ATT	92,757	90,902	(1,855)
1146 PL	34	14201053	AST CO ATT	50,175	49,172	(1,004)
1146 PL	34	14201054	AST CO ATT	73,208	71,744	(1,464)
1146 PL	34	14201055	AST CO ATT	74,889	73,391	(1,498)
1146 PL	34	14201056	AST CO ATT	77,702	76,148	(1,554)
1146 PL	34	14201110	CON SEC CA	51,412	50,384	(1,028)
1146 PL	34	14201590	AST CO ATT	70,712	69,298	(1,414)
1146 PL	34	14201600	AST CO ATT	70,358	68,951	(1,407)
Law - County Attorney	32	AA.1420.1146-8000	Retirement	163,974	161,521	(2,453)
Law - County Attorney	32	AA.1420.1146-8010	Social Security / FICA	72,370	71,327	(1,043)
Personnel	129	AA.1430.1156-1300	Regular Pay	802,743	796,447	(6,296)
1156 PL	131	14301001	PERS OFF	100,558	98,547	(2,011)
1156 PL	131	14301409	DIR EMP RE	82,708	81,054	(1,654)
1156 PL	131	14301413	CON SEC PO	57,952	56,793	(1,159)
1156 PL	131	14301415	CH DIV OFF	73,573	72,102	(1,471)
Personnel	129	AA.1430.1156-8000	Retirement	144,382	143,249	(1,133)
Personnel	129	AA.1430.1156-8010	Social Security / FICA	64,279	63,797	(482)
Elections	284	AA.1450.1176-1300	Regular Pay	713,352	699,085	(14,267)
1176 PL	285	14501001	COMM ELEC	85,973	84,254	(1,719)
1176 PL	285	14501002	COMM ELEC	85,973	84,254	(1,719)
1176 PL	285	14501100	DEP COM EL	66,868	65,531	(1,337)

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

1176 PL	285	14501300	DEP COM EL	66,868	65,531	(1,337)
1176 PL	285	14501301	ADM AST BE	55,143	54,040	(1,103)
1176 PL	285	14501304	ADM AST BE	55,143	54,040	(1,103)
1176 PL	285	14501404	CH REG CLK	49,564	48,573	(991)
1176 PL	285	14501415	CH REG CLK	49,564	48,573	(991)
1176 PL	285	14501420	CH REG CLK	49,564	48,573	(991)
1176 PL	285	14501421	CH REG CLK	49,564	48,573	(991)
1176 PL	285	14501422	EL MT SPEC	49,564	48,573	(991)
1176 PL	285	14501423	EL MT SPEC	49,564	48,573	(991)
Elections	284	AA.1450.1176-8000	Retirement	128,304	125,737	(2,567)
Elections	284	AA.1450.1176-8010	Social Security / FICA	87,587	86,496	(1,091)
Public Works Administration	157	AA.1490.1181-1300	Regular Pay	669,597	665,216	(4,382)
1181 PL	158	14901000	DC PW BGCP	73,025	71,565	(1,461)
1181 PL	158	14901001	DC DPW FIN	73,025	71,565	(1,461)
1181 PL	158	14901006	DC PW BGM	73,025	71,565	(1,461)
Public Works Administration	157	AA.1490.1181-8000	Retirement	52,334	51,546	(788)
Public Works Administration	157	AA.1490.1181-8010	Social Security / FICA	222,583	222,248	(335)
Central Garage - Central Auto	185	AA.1640.1260-1300	Regular Pay	341,535	340,075	(1,461)
1260 PL	186	16401830	DC DPW FLT	73,025	71,565	(1,461)
Central Garage - Central Auto	185	AA.1640.1260-8000	Retirement	61,429	61,166	(263)
Central Garage - Central Auto	185	AA.1640.1260-8010	Social Security / FICA	111,292	111,180	(112)
Central Data Processing - Info Services	82	AA.1680.1291-1300	Regular Pay	1,511,884	1,502,207	(9,677)
1291 PL	83	16801001	DIR IS	111,849	109,612	(2,237)
1291 PL	83	16801010	DEP DIR IS	95,881	93,963	(1,918)
1291 PL	83	16801024	AST DIR IS	95,315	93,409	(1,906)
1291 PL	83	16801030	AST DIR IS	100,905	98,887	(2,018)
1291 PL	83	16801063	PRJ DIR IS	79,895	78,297	(1,598)
Central Data Processing - Info Services	82	AA.1680.1291-8000	Retirement	271,929	270,188	(1,741)
Central Data Processing - Info Services	82	AA.1680.1291-8010	Social Security / FICA	119,714	118,974	(740)
Unallocated Insurance	86	AA.1910.1301-1300	Regular Pay	122,189	120,801	(1,388)
1301 PL	87	19101003	DEP INS OF	69,389	68,001	(1,388)
Unallocated Insurance	86	AA.1910.1301-8000	Retirement	21,977	21,727	(250)
Unallocated Insurance	86	AA.1910.1301-8010	Social Security / FICA	10,056	9,950	(106)
Public Safety Communication (911)	44	AA.3020.1800-1300	Regular Pay	1,605,645	1,598,357	(7,288)
1800 PL	45	30201001	DIR EC/EM	100,955	98,936	(2,019)
1800 PL	45	30201002	DEP DIR FC	69,384	67,996	(1,388)
1800 PL	45	30201003	DEP DIR EM	69,384	67,996	(1,388)
1800 PL	45	30201004	DEP DIR EM	69,384	67,996	(1,388)
1800 PL	45	30201024	CON SEC EC	55,303	54,197	(1,106)
Public Safety Communication (911)	44	AA.3020.1800-8000	Retirement	288,793	287,482	(1,311)
Public Safety Communication (911)	44	AA.3020.1800-8010	Social Security / FICA	157,995	157,437	(558)
Sheriff - Sheriff Administration	306	AA.3110.1810-1300	Regular Pay	400,644	396,075	(4,569)
1810 PL	311	31101005	UNDRSHERIFF	105,903	103,785	(2,118)
1810 PL	311	31101100	CON SEC SH	54,580	53,488	(1,092)
1810 PL	311	31101440	ADM AST/T	67,985	66,625	(1,360)
Sheriff - Sheriff Administration	306	AA.3110.1810-8010	Social Security / FICA	31,625	31,275	(350)
Sheriff - Civil Division	310	AA.3110.1817-1300	Regular Pay	427,674	426,316	(1,358)
1817 PL	313	31101204	CH CIV ADM	67,923	66,565	(1,358)
Sheriff - Civil Division	310	AA.3110.1817-8010	Social Security / FICA	36,734	36,630	(104)
Sheriff - Sheriff Administration	306	AA.3110.1810-8000	Retirement	1,007,702	1,006,636	(1,066)
Probation - Probation	139	AA.3140.1835-1300	Regular Pay	2,614,339	2,610,601	(3,738)
1835 PL	145	31401001	PROB DIR B	101,038	99,017	(2,021)

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

1835 PL	145	31401050	DEP PR D B	85,838	84,121	(1,717)
Probation - Probation	139	AA.3140.1835-8010	Social Security / FICA	221,146	220,860	(286)
Probation - Raise the Age	144	AA.3140.1842-1300	Regular Pay	293,858	292,507	(1,351)
1842 PL	147	31401524	Y&F ENG CD	67,562	66,211	(1,351)
Probation - Raise the Age	144	AA.3140.1842-8010	Social Security / FICA	25,367	25,264	(103)
Probation - Probation	139	AA.3140.1835-8000	Retirement	700,146	699,231	(915)
Probation - Raise the Age	139	AA.3140.1842-3300	State Aid	529,008	527,310	(1,698)
Jail	314	AA.3150.1855-1300	Regular Pay	9,409,205	9,404,057	(5,148)
1855 PL	316	31501101	WARDEN	88,385	86,617	(1,768)
1855 PL	316	31501151	AST WARDEN	76,463	74,934	(1,529)
1855 PL	316	31501301	CORR SUPT	92,561	90,710	(1,851)
Jail	314	AA.3150.1855-8000	Retirement	1,692,350	1,691,424	(926)
Jail	314	AA.3150.1855-8010	Social Security / FICA	916,524	916,130	(394)
Safety Inspection	212	AA.3620.1965-1300	Regular Pay	226,236	224,714	(1,522)
1965 PL	213	36201001	SAFETY OFF	76,113	74,591	(1,522)
Safety Inspection	212	AA.3620.1965-8000	Retirement	40,691	40,417	(274)
Safety Inspection	212	AA.3620.1965-8010	Social Security / FICA	20,138	20,022	(116)
Public Health - Public Health Admin	96	AA.4010.2200-1300	Regular Pay	702,909	697,773	(5,136)
2200 PL	114	40101010	COMM HLTH	168,943	165,564	(3,379)
2200 PL	114	40101123	MGR FIS OPER	87,879	86,121	(1,758)
Public Health - Public Health Admin	96	AA.4010.2200-8010	Social Security / FICA	57,560	57,167	(393)
Public Health - Patient Services	97	AA.4010.2201-1300	Regular Pay	667,300	665,394	(1,906)
2201 PL	114	40101100	DIR PS	95,315	93,409	(1,906)
Public Health - Patient Services	97	AA.4010.2201-8010	Social Security / FICA	52,460	52,314	(146)
Public Health - Patient Services	97	AA.4010.2201-3300	State Aid	178,136	177,585	(551)
Public Health - Health Education	99	AA.4010.2204-1300	Regular Pay	137,527	136,112	(1,415)
2204 PL	115	40101221	DIR CH REL	70,762	69,347	(1,415)
Public Health - Health Education	99	AA.4010.2204-8010	Social Security / FICA	10,816	10,708	(108)
Public Health - Health Education	99	AA.4010.2204-3300	State Aid	23,570	23,394	(176)
Public Health - Environmental Health Services	108	AA.4010.2215-1300	Regular Pay	808,718	806,624	(2,094)
2215 PL	115	40101013	DIR ENV SV	104,713	102,619	(2,094)
Public Health - Environmental Health Services	108	AA.4010.2215-8010	Social Security / FICA	67,371	67,211	(160)
Public Health - Environmental Health Services	108	AA.4010.2215-3300	State Aid	164,708	164,447	(261)
Public Health - Public Health Admin	96	AA.4010.22800-8000	Retirement	551,040	549,142	(1,898)
Mental Health Administration	120	AA.4310.2290-1300	Regular Pay	849,151	847,245	(1,906)
2290 PL	121	43101001	DEP COM MH	95,315	93,409	(1,906)
Mental Health Administration	120	AA.4310.2290-8000	Retirement	149,506	149,163	(343)
Mental Health Administration	120	AA.4310.2290-8010	Social Security / FICA	66,002	65,856	(146)
Bus Operations - UCAT	260	AA.5630.5901-1300	Regular Pay	2,181,451	2,178,423	(3,028)
5901 PL	264	56301002	DIR PUB TR	82,032	80,391	(1,641)
5901 PL	264	56301151	DEP DIR PT	69,353	67,966	(1,387)
Bus Operations - UCAT	260	AA.5630.5901-8000	Retirement	522,789	522,244	(545)
Bus Operations - UCAT	260	AA.5630.5901-8010	Social Security / FICA	194,200	193,968	(232)
Social Services - DSS Admin	215	AA.6010.2600.1300	Regular Pay	1,126,328	1,117,771	(8,557)
2600 PL	231	60101001	COMM SS	128,349	125,782	(2,567)
2600 PL	231	60101020	DEP COM AD	89,687	87,893	(1,794)
2600 PL	231	60101054	DIR FIN	79,274	77,689	(1,585)
2600 PL	231	60101273	SS ADM AST	48,616	47,644	(972)
2600 PL	231	60101531	SR MGT ANL	81,904	80,266	(1,638)
Social Services - DSS Admin	215	AA.6010.2600-8010	Social Security / FICA	105,825	105,170	(655)
Social Services - Medical Assistance	220	AA.6010.2609-1300	Regular Pay	1,110,772	1,109,406	(1,366)
2609 PL	233	60101032	DIR SS PRG	68,312	66,946	(1,366)

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

Social Services - Medical Assistance	220	AA.6010.2609-8010	Social Security / FICA	87,794	87,689	(105)
Social Services - Other Early Intervention	221	AA.6010.2612-1300	Regular Pay	873,140	871,774	(1,366)
2612 PL	235	60101987	DIR PR/EI	68,312	66,946	(1,366)
Social Services - Other Early Intervention	221	AA.6010.2612-8010	Social Security / FICA	67,522	67,417	(105)
Social Services - Services	222	AA.6010.2614-1300	Regular Pay	5,201,031	5,199,237	(1,794)
2614 PL	235	60101051	DEP COM SV	89,687	87,893	(1,794)
Social Services - Services	222	AA.6010.2614-8010	Social Security / FICA	421,601	421,464	(137)
Social Services - Temporary Assistance	225	AA.6010.2617-1300	Regular Pay	1,224,077	1,222,711	(1,366)
2617 PL	238	60101033	DIR TMP AS	68,312	66,946	(1,366)
Social Services - Temporary Assistance	225	AA.6010.2617-8010	Social Security / FICA	96,255	96,150	(105)
Social Services - Legal	229	AA.6010.2626-1300	Regular Pay	762,865	761,138	(1,727)
2626 PL	240	60101250	SUPV SS AT	86,326	84,599	(1,727)
Social Services - Legal	229	AA.6010.2626-8010	Social Security / FICA	58,666	58,534	(132)
Social Services - DSS Admin	215	AA.6010.2600-8000	Retirement	2,681,150	2,678,240	(2,910)
Social Services - DSS Admin	215	AA.6010.2600-3300	State Aid	9,829,376	9,825,108	(4,268)
Social Services - DSS Admin	215	AA.6010.2600-3400	Federal Aid	12,357,693	12,355,254	(2,439)
Tourism	257	AA.6410.2800-1300	Regular Pay	239,780	236,662	(3,118)
2800 PL	258	64101021	DIR TOUR	99,681	97,687	(1,994)
2800 PL	258	64101090	DEP DIR TM	56,235	55,110	(1,125)
Tourism	257	AA.6410.2800-8000	Retirement	43,127	42,566	(561)
Tourism	257	AA.6410.2800-8010	Social Security / FICA	19,147	18,908	(239)
Veteran's Services	268	AA.6510.2820-1300	Regular Pay	374,717	371,739	(2,978)
2820 PL	269	65101001	DIR VA	82,708	81,054	(1,654)
2820 PL	269	65101002	DEP DIR VA	66,174	64,851	(1,323)
Veteran's Services	268	AA.6510.2820-8000	Retirement	67,397	66,861	(536)
Veteran's Services	268	AA.6510.2820-8010	Social Security / FICA	36,184	35,956	(228)
Sealer Weights & Measures	271	AA.6610.2840-1300	Regular Pay	120,070	117,669	(2,401)
2840 PL	272	66101001	DIR W&M	69,389	68,001	(1,388)
2840 PL	272	66101050	W&M INSP	50,681	49,667	(1,014)
Sealer Weights & Measures	271	AA.6610.2840-8000	Retirement	21,596	21,164	(432)
Sealer Weights & Measures	271	AA.6610.2840-8010	Social Security / FICA	9,989	9,805	(184)
Programs for the Aging	29	AA.6772.2865-1300	Regular Pay	830,832	827,695	(3,137)
2865 PL	30	67721001	DIR OFA	82,708	81,054	(1,654)
2865 PL	30	67721227	DEP DIR OA	74,145	72,662	(1,483)
Programs for the Aging	29	AA.6772.2865-8000	Retirement	149,434	148,870	(564)
Programs for the Aging	29	AA.6772.2865-8010	Social Security / FICA	63,884	63,644	(240)
Youth Programs	275	AA.7310.3100-1300	Regular Pay	123,980	122,509	(1,471)
3100 PL	276	73101001	DIR YTH BU	73,573	72,102	(1,471)
Youth Programs	275	AA.7310.3100-8000	Retirement	22,299	22,034	(265)
Youth Programs	275	AA.7310.3100-8010	Social Security / FICA	11,280	11,167	(113)
Planning	136	AA.8020.3400-1300	Regular Pay	580,512	576,306	(4,206)
3400 PL	137	80201001	DIR CO PL	114,973	112,674	(2,299)
3400 PL	137	80201101	DEP DIR PL	95,315	93,409	(1,906)
Planning	136	AA.8020.3400-8000	Retirement	104,412	103,655	(757)
Planning	136	AA.8020.3400-8010	Social Security / FICA	45,519	45,197	(322)
Economic Development	41	AA.8021.3405-1300	Regular Pay	292,613	286,761	(5,852)
3405 PL	42	80211041	DIR ECO DEV	97,014	95,074	(1,940)
3405 PL	42	80211110	DEP DIR ECO DEV	73,190	71,726	(1,464)
3405 PL	42	80211220	BUS SRV AD	69,609	68,217	(1,392)
3405 PL	42	80211225	CON SEC BS	52,800	51,744	(1,056)
Economic Development	41	AA.8021.3405-8000	Retirement	52,630	51,577	(1,053)
Economic Development	41	AA.8021.3405-8010	Social Security / FICA	22,730	22,282	(448)

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

Human Rights Commission	79	AA.8040.3500-1300	Regular Pay	73,573	72,102	(1,471)
3500 PL	80	80401001	DIR HR COM	73,573	72,102	(1,471)
Human Rights Commission	79	AA.8040.3500-8000	Retirement	13,233	12,968	(265)
Human Rights Commission	79	AA.8040.3500-8010	Social Security / FICA	5,724	5,611	(113)
Environmental Control - Environment	56	AA.8090.3552-1300	Regular Pay	314,679	311,867	(2,812)
3552 PL	57	80901021	COORD ENV	80,388	78,780	(1,608)
3552 PL	57	80901022	DEP CD ENV	60,200	58,996	(1,204)
Environmental Control - Environment	56	AA.8090.3552-8000	Retirement	56,599	56,093	(506)
Environmental Control - Environment	56	AA.8090.3552-8010	Social Security / FICA	25,297	25,082	(215)
Job Training Administration	51	AA.6290.2941-1300	Regular Pay	483,043	480,202	(2,841)
2941 PL	52	62901002	DIR OET	76,405	74,877	(1,528)
2941 PL	52	62901041	DEP DIR ET	65,662	64,349	(1,313)
Job Training Administration	51	AA.6290.2941-8000	Retirement	86,881	86,370	(511)
Job Training Administration	51	AA.6290.2941-8010	Social Security / FICA	41,733	41,516	(217)
Highway Administration	194	DD.5010.5010-1300	Regular Pay	106,715	104,581	(2,134)
5010 PL	195	50101001	COMM PW	106,715	104,581	(2,134)
Highway Administration	194	DD.5010.5010-8000	Retirement	827,062	826,678	(384)
Highway Administration	194	DD.5010.5010-8010	Social Security / FICA	430,545	430,382	(163)
Self Insurance Admin - Workers' Comp Admin	89	SS.1710.1332-1300	Regular Pay	137,299	135,505	(1,794)
1332 PL	91	17101016	CO INS OFF	89,687	87,893	(1,794)
Self Insurance Admin - Workers' Comp Admin	89	SS.1710.1332-8000	Retirement	24,695	24,372	(323)
Self Insurance Admin - Workers' Comp Admin	89	SS.1710.1332-8010	Social Security / FICA	11,192	11,055	(137)
Self Insurance Admin - Workers' Comp Admin	90	SS.1710.1333-3280	Misc. Local Sources	5,000	2,746	(2,254)
Contingent Account	282	AA.1990.1331-4600	Misc. Contractual Exp	300,000	622,239	322,239
Undistributed Revenues	77	AA.9900.9900-3700	Appropriated Fund Balance	5,605,782	5,608,464	2,682
Undistributed Revenues	301	DD.9900.900-3700	Appropriated Fund Balance	2,250,000	2,247,318	(2,682)

AMENDMENT 24

SUMMARY - To assign 2021 County Executive Recommended Budgetary funding within Other Performing Arts to UPAC in the amount of ~~\$25,000~~ 12,500.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson	Other Performing Arts	287	AA.7560.3300-4600	Misc. Contractual Exp	114,750	114,750	0
				UPAC	0	25,000	25,000
						12,500	12,500

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 25

SUMMARY - To assign 2021 County Executive Recommended Budgetary funding within Other Home & Community Services to Awareness, Inc. in the amount of \$12,500.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson	Other Home & Comm Services	288	AA.8989.3700-4600	Misc. Contractual Exp	227,250	227,250	0
				<i>Awareness</i>	0	12,500	12,500

AMENDMENT 26

SUMMARY - To assign 2021 County Executive Recommended Budgetary funding within Other Home & Community Services to Sawkill Fire Company in the amount of \$16,527.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Cahill	Other Home & Comm Services	288	AA.8989.3700-4600	Misc. Contractual Exp	227,250	0	0
				Sawkill Fire Company	0	16,527	16,527

AMENDMENT 27

SUMMARY - To move Position No. #43201003 back to Entry Level (70Hrs), to defund Position No. #40101122, and to create the position of Director of the County's COVID-19 response and operations.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Ronk / Haynes	Public Health - Patient Services	97	AA-4010-2201-1300	Regular Pay	667,300	692,094	24,794
	2201 PL	114	40101867	Dir of COVID Operations	0	96,248	96,248
	2201 PL	114	40101122	Supv PHN	71,454	0	(71,454)
	Public Health - Public Health Administration	96	AA-4010-2200-8000	Retirement	551,040	555,501	4,461
	Public Health - Patient Services	97	AA-4010-2201-4670	Communication Expenses	3,120	3,022	(98)
	Public Health - Patient Services	97	AA-4010-2201-8010	Social Security	52,460	54,357	1,897
	Mental Health Programs - Assisted Out-Patient	123	AA-4320-2300-1300	Regular Pay	100,245	75,529	(24,716)
	2300 PL	124	43201003	CI Risk Mgr	100,245	75,529	(24,716)
	Mental Health Programs - Kingston Clinic	122	AA-4320-2299-8000	Retirement	119,683	115,236	(4,447)
	Mental Health Programs - Assisted Out-Patient	123	AA-4320-2300-8010	Social Security	7,669	5,778	(1,891)

AMENDMENTS TO THE 2021 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 28

SUMMARY - To reclassif ~~remove~~ the Confidential Secretary Position from the Insurance Department and ~~restore the Accountant~~, to an Office Assistant, CSEA position.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson	Unallocated Insurance	86	AA.1910.1301-1300	Regular Pay	122,189	421,693 115,904	(496) (6,285)
	1301 PL	87	19101005	CON SEC INSR	52,800	0	(52,800)
	1301 PL	87	19101005	ACCOUNTANT	0	52,304	52,304
				OFFICE ASSISTANT		46,515	46,515
	Unallocated Insurance	86	AA.1910.1301-8000	Retirement	21,977	21,888 20,846	(89) (1,131)
	Unallocated Insurance	86	AA.1910.1301-8010	Social Security / FICA	10,056	10,048	(8)
	Contingent Account	282	AA.1990.1331-4600	Misc. Contractual Exp	300,000	300,623 307,896	623 7,896