

**Amending The 2021 Ulster County Budget To Accept Public Health Emergency Preparedness Funding From New York State Department Of Health For The Epidemiology And Laboratory Capacity School Reopening Grant, And Creating Position – Department Of Health**

Referred to: The Laws and Rules, Governmental Services Committee (Chairwoman Bartels and Legislators Gavaris, Heppner, Roberts, and Ronk), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Legislature, David B. Donaldson, offers the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Health, and

WHEREAS, the Ulster County Department of Health has received notification from the New York State Department of Health of supplemental Public Health Emergency Preparedness funding, in the amount of \$4,100,381.00 to establish COVID-19 screening testing programs to support and maintain in-person learning, for the period July 1, 2021 through July 31, 2022, as per notification dated May 20, 2021; and

WHEREAS, Public Health Emergency Preparedness funds are provided through a contract with Health Research, Inc which will be provided to the Legislature for authorization upon receipt from New York State; and

WHEREAS, in order to reflect this funding and create a position to support and manage the program's required activities, an amendment of the 2021 budget is necessary; now, therefore be it

RESOLVED, that the 2021 County Budget is hereby amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
4010-2017 (PL#)	Grants Manager MGMT (Full-time) *Annual Salary Annual Benefits \$47,405 Effective September 1, 2021 (Salary to year end \$28,770) (Benefits to year end \$16,045)	\$85,000.00*

**Resolution No. 432      September 14, 2021**

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4010.2223-1300.1300 (App.#)	Regular Pay	\$ 28,770.00
AA.4010.2223-8010.8010 (App.#)	Social Security	\$ 2,201.00
AA.4010.2200-8000.8000 (App.#)	Retirement	\$ 4,445.00
AA.4010.2200-8020.8035 (App.#)	Health Insurance Hospital & Medical	\$ 9,399.00
AA.4010.2223-4300.4440 (App.#)	Professional Services Medical/Health	\$1,778,000.00
AA.4010.2223-4000.4042 (App.#)	Supplies Medical	\$1,275,220.00
AA.4010.2223-3400.4489 (Rev.#),	Federal Aid, Other Health	\$3,098,035.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Fabiano)

Passed Committee: Laws and Rules, Governmental Services on September 13, 2021

Passed Committee: Ways and Means on September 14, 2021

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FINANCIAL IMPACT:

\$3,098,035.00 – ADDITIONAL 2021 APPROPRIATION DOLLARS

\$3,098,035.00 – ADDITIONAL 2021 FEDERAL REVENUE DOLLARS

\$1,002,346.00 – ANTICIPATED 2022 APPROPRIATION DOLLARS

\$1,002,346.00 – ANTICIPATED 2022 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 14<sup>th</sup> Day of September in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16<sup>th</sup> Day of September in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
16<sup>th</sup> Day of September 2021.

Approved by the County Executive this  
21<sup>st</sup> Day of September 2021.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Patrick K. Ryan  
Patrick K. Ryan, County Executive