

**Amending The 2017 Capital Fund Budget For Capital Project 494 - Business Resource Center Renovations To Accommodate Family Court – Public Works (Buildings and Grounds)**

Referred to: The Ways and Means Committee (Chairman Gerentine and Legislators Briggs, Allen, Bartels, Belfiglio, Maio and Maloney)

Chairman of The Special Committee to Oversee the Ulster County Family Court Relocation, Herbert Litts, III, and Chairman of the Ways and Means Committee, Richard A. Gerentine, offer the following:

WHEREAS, this resolution has been submitted by the County Executive's Office on behalf of the Department of Public Works – Buildings and Grounds; and

WHEREAS, a project to renovate the existing space at the Development Court Complex, also known as the Business Resource Center (BRC) to accommodate the needs of Family Court in accordance with mandated requirements of New York State Law and New York State Office of Court Administration; and

WHEREAS, this project was included in the 2017-2022 Capital Improvement Program in the amount of \$10,797,855; and

WHEREAS, Resolution No. 6 dated January 10, 2017 established such project in the amount of \$1,260,000.00 for the purposes of design and construction management, and Resolution No. 263 dated June 20, 2017 amended such project in an amount of \$22,500.00 to conduct a project labor agreement analysis resulting in a total project cost of \$1,282,500.00; and

WHEREAS, the Commissioner of Public Works requests funds to advance this project to the general construction phase; and

WHEREAS, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Sections 2.2 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and

WHEREAS, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; now, therefore, be it

**Resolution No. 394      October 23, 2017**

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Business Resource Center Renovations To Accommodate Family  
Court – Public Works (Buildings and Grounds)**

RESOLVED, the 2017-2022 Ulster County Capital Fund Budget is hereby amended as follows:

	<b>INCREASE</b>	<b>AMOUNT</b>
HH.1997.0494-2300.2550	Other Equipment and Capital Outlays Construction	\$7,963,910.00
HH.1997.0494-3500.5710 (Rev. #'s)	Serial Bond Proceeds	\$7,963,910.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 18                      NOES: 0  
(Absent: Legislators Delaune, Donaldson, Lopez,  
Loughran, and R. Parete)

Passed Committee: Ways and Means on October 23, 2017

FINANCIAL IMPACT:  
\$7,963,910.00 – CAPITAL PROJECT NO. 494 APPROPRIATIONS  
\$7,963,910.00 – SERIAL BONDS

