

Amending The 2017 Ulster County Budget And Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With New York State Division of Criminal Justice Services – Sexual Assault Crisis And Prevention Program – Department Of Probation

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Lapp, Maio, and Rodriguez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Ronald G. Lapp, Jr. offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Probation; and

WHEREAS, the Probation Director has requested that the Chairman of the Ulster County Legislature be authorized to sign a contract (T652213 - DCJS#SE16652213) with the New York State Division of Criminal Justice Services for the purpose of support services of the Sexual Assault Crisis and Prevention Program through Ulster County Probation Crime Victims Assistance Program for an award of \$15,409.00 for the contract period October 1, 2016 through September 30, 2017; and

WHEREAS, the Department of Probation administers the Crime Victim Assistance Program which aids victims and witnesses of crime; and

WHEREAS, the Department of Probation has been awarded funding in the amount of \$15,409.00 which will provide funding to the current Sexual Assault Crisis and Prevention Programs' efforts providing prevention, training, education and support services to victims of sexual assault; now, therefore, be it

RESOLVED, that the 2017 Ulster County budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3140.1836-4000.4040	Supplies - Office	\$ 2,751.00
AA.3140.1836-4300.4505 (Appr. #)	Professional Services - Other	\$ 4,500.00
AA.3140.1836-3300.3310 (Rev. #)	State Aid	\$ 7,251.00

and be it further;

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RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute an agreement and any amendments thereto, pertaining to the contract (T652213 - DCJS#SE16652213) with the New York State Division of Criminal Justice Services Sexual Assault Crisis and Prevention Programs' efforts for the contract period October 1, 2016 through September 30, 2017; and as filed with the Clerk of the Ulster County Legislature, or as modified with the approval of the County Attorney in consultation with the Chairman of the Legislature and the Chairman and Deputy Chairman of the Law Enforcement and Public Safety Committee,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Delaune)

Passed Committee: Law Enforcement and Public Safety on October 3, 2017

Passed Committee: Ways and Means on October 10, 2017

FINANCIAL IMPACT:

\$ 8,158.00 – BUDGETED STATE REVENUE DOLLARS
\$ 7,251.00 – ADDIITONAL STATE REVENUE DOLLARS
\$15,409.00 – TOTAL STATE REVENUE DOLLARS

\$ 8,158.00 – BUDGETED STATE APPROPRIATION DOLLARS
\$ 7,251.00 – ADDIITONAL STATE APPROPRIATION DOLLARS
\$15,409.00 – TOTAL STATE APPROPRIATION DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of October in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of October in the year Two Thousand and Seventeen.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of October, 2017.

Approved by the County Executive this
25th Day of October, 2017.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Michael P. Hein
Michael P. Hein, County Executive