

Amending The 2021 Ulster County Budget – Removing The Position Of Communications Specialist

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Legislators Eve Walter and Kenneth J. Ronk, Jr. offer the following:

WHEREAS, the 2021 Ulster County Budget funded the position of Communications Specialist, 12301039, in the County Executive’s Office; and

WHEREAS, this position became vacant effective July 16, 2021; and

WHEREAS, the County Legislature is currently reviewing and vetting the creation of several new positions being requested as a result of the \$34,491,474.00 in funding available to Ulster County pursuant to the American Rescue Plan Act; and

WHEREAS, the Ulster County Legislature deems it in the best interest of the taxpayer to defund the vacant Communications Specialist position for the remainder of 2021; now, therefore, be it

RESOLVED, that the Communications Specialist position be eliminated in the 2021 Ulster County Budget; and, be it further

RESOLVED, that the 2021 Ulster County Budget be amended as follows:

DELETE

<u>POSITION #</u>	<u>TITLE</u>	<u>AMOUNT</u>
12301039 (PL#)	Communications Specialist (Full-Time)	\$72,407.00*
* Annual Salary		
Annual Benefits \$37,435		
(Salary to Year End – 7/16/2021 \$33,291)		
(Benefits to Year End – 7/16/2021 \$17,212)		

DECREASE

		<u>AMOUNT</u>
AA-1230-1072-1300-1300 (App.#)	Regular Pay	\$ 33,291.00
AA-1230-1072-8000-8000 (App.#)	Retirement	\$ 5,553.00

Resolution No. 377 September 14, 2021

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AA-1230-1072-8010-8010 (App. #)	Social Security	\$ 2,547.00
AA-1230-1072-8020 (App. #)	Health Insurance	\$ 9,112.00
AA-9900-9900-3700 (Rev.#),	Appropriated Fund Balance	\$50,502.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Postponed in Committee: Ways and Means on August 10, 2021 for one week

Passed Committee: Ways and Means on August 17, 2021

Referred Back to Ways and Means Committee at Legislative Session on August 17, 2021

Postponed in Committee: Ways and Means on September 7, 2021 for one week

Defeated in Committee: Ways and Means on September 14, 2021

Petition to Discharge not executed.

FINANCIAL IMPACT:

\$50,502.00 - 2021 APPROPRIATION SAVINGS