

**Amending The 2022 Ulster County Budget To Approve  
Reclassification Of A Part Time Grant Manager To A Full Time Peer  
Recovery Advocate - Ulster County Sheriff's Office**

Referred to: The Law Enforcement and Public Safety Committee (Chairman Uchitelle and Legislators Hansut, Heppner, Hewitt, and Lopez), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairman of the Law Enforcement and Public Safety Committee, Abe Uchitelle, and Deputy Chair Gina Hansut offer the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, this resolution is requesting authorization to reclassify position 3110-1451 to a full time Peer Recovery Advocate from a part time Grant Manager; and

WHEREAS, the COSSAP grant funds for the part time Grant Manager have not been expensed and require a full time position instead of a part time; and

WHEREAS, Ulster County has OD2 funds to help offset the change from part time to full time position; and

WHEREAS, the uptick in cases handled by the HRMT (High Risk Mitigation Team) of ORACLE justifies the need for a full time Peer Recovery Advocate; now, therefore be it

RESOLVED, that the 2022 Ulster County Budget is hereby amended as follows:

**AMEND POSITION TO FULL TIME**

<b><u>POSITION #</u></b>	<b><u>TITLE</u></b>	<b><u>AMOUNT</u></b>
31101451 (PL#)	Peer Recovery Advocate (Change to Full-Time)	\$42,827.00*
* Annual Salary		
Annual Benefits \$20,185		
(Salary to Year End 7/25/2022 - \$18,943)		
(Benefits to Year End 7/25/2022 - \$8,928)		

Resolution No. 355 July 19, 2022

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA-3110-1818-1300-1300 (App.#)	Regular Pay	\$18,943.00
AA-3110-1810-8000-8000 (App.#)	Retirement	\$ 5,120.00
AA-3110-1810-8010-8010 (App.#)	Social Security	\$ 1,450.00
AA-3110-1810-8020-8035 (App.#)	Health Insurance	\$ 2,358.00
AA-3110-1818-3400-4389 (Rev.#)	Federal Aid, Public Safety	\$18,636.00
	<u>DECREASE</u>	<u>AMOUNT</u>
AA-3110-1818-1400-1400 (App.#),	Part Time Pay	\$ 9,235.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Law Enforcement and Public Safety on July 7, 2022

Passed Committee: Ways and Means on July 12, 2022

FINANCIAL IMPACT:

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\$18,636.00 - ADDITIONAL 2022 APPROPRIATION DOLLARS

\$18,636.00 - ADDITIONAL 2022 REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19<sup>th</sup> Day of July in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22<sup>nd</sup> Day of June in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
22<sup>nd</sup> Day of July 2022.

Approved by the County Executive this  
27<sup>th</sup> Day of July 2022.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Patrick K. Ryan  
Patrick K. Ryan, County Executive