

**Amending The 2023 Ulster County Budget To Accept Additional Funding From The New York State Office Of Mental Health For Increased Funding For Minimum Wage Personnel Services Enhancements – Department Of Mental Health**

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Mental Health (OMH) for increased funding for minimum wage personnel services enhancements per the New York State Office of Mental Health (OMH) State Aid letter dated April 17, 2023; and

WHEREAS, to reflect the increased funding, an amendment of the 2023 budget is necessary; and

WHEREAS, there is no increase in County contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the Ulster County Legislature approves the contract amendment with OMH for increased funding; and, be it further

RESOLVED, that the 2023 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4322.2320-4600.4660 (App.#)	Other Misc. Contractual	\$ 11,376.00
AA.4322.2320-3300.3490 (Rev.#),	State Aid, Mental Health	\$ 11,376.00

and move its adoption.

**Resolution No. 339      June 13, 2023**

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22      NOES: 0  
(Legislator Lopez left at 9:01 PM)

Passed Committee: Health, Human Services and Housing on May 31, 2023

Passed Committee: Ways and Means on June 6, 2023

**FINANCIAL IMPACT:**

\$11,376.00 - ADDITIONAL 2023 APPROPRIATION DOLLARS

\$11,376.00 - ADDITIONAL 2023 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 13<sup>th</sup> Day of June in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 15<sup>th</sup> Day of June in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
15<sup>th</sup> Day of June 2023.

Approved by the County Executive this  
22<sup>nd</sup> Day of June 2023.

[s] Victoria A Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Jen Metzger  
Jen Metzger, County Executive