

**Amending The 2020 Budget For COVID-19 Related Expenses –
Emergency Management**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Walter and Legislators Fabiano, Haynes, Heppner, and Parete), and The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter)

Chairwoman of the Law Enforcement and Public Safety Committee, Eve Walter, and Deputy Chair Heidi Haynes offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of Emergency Management; and

WHEREAS, on March 7, 2020, a NYS public health emergency was declared, in relation to the 2019-Novel Coronavirus (COVID-19) pandemic; and

WHEREAS, COVID-19 related expenses were required for immediate expenditure of monies to protect the public health, safety and welfare of the Ulster County community; and

WHEREAS, these COVID-19 expenses were unforeseen and an unexpected occurrence and not part of the 2020 Adopted Budget, and as of September 18, 2020, the total of these expenses is \$1,610,024; now, therefore be it

RESOLVED, the 2020 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-3020.1800-4000.4042 (App. #)	Medical Supplies	\$ 459,504.00
	<u>DECREASE</u>	<u>AMOUNT</u>
AA-1990.1331-4600.4660 (App.#),	Misc. Contractual Expenses	\$ 459,504.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 2
(Noes: Legislators Fabiano and Ronk)
(Absent: Legislator Roberts)

Resolution No. 334 October 20, 2020

**Amending The 2020 Budget For COVID-19 Related Expenses –
Emergency Management**

Passed Committee: Law Enforcement and Public Safety on October 7, 2020

Passed Committee: Ways and Means on October 13, 2020

FINANCIAL IMPACT:

**\$ 459,504.00 – INCREASE 2020 EMERGENCY MANAGEMENT
APPROPRIATION DOLLARS**

\$ 459,504.00 – DECREASE 2020 CONTINGENCY APPROPRIATION DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20th Day of October in the year Two Thousand Twenty, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23rd Day of October in the year Two Thousand Twenty.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
23rd Day of October, 2020.

Approved by the County Executive this
27th Day of October, 2020.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive