

Amending The 2021 Ulster County Budget To Reflect Additional Funding For Brighter Futures Initiative's Full-Time Case Manager Position – Youth Bureau

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Delaune and Legislators Corcoran, Criswell, Parete, and Wawro), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Legislative Programs, Education and Community Services Committee, James Delaune, and Deputy Chair Thomas Corcoran offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Youth Bureau; and

WHEREAS, the Brighter Futures Initiative has grown to support a total of forty (40) at risk youth from its original support of twenty (20) at risk youth, and it is now necessary to hire a full-time Case Manager/Coordinator at a rate of \$27.59 per hour on a full-time basis, at 35 hours per week; and

WHEREAS, the Case Manager position will provide support weekly and the newly onboarded position will report to the Ulster County Youth Bureau Director effective July 26, 2021; and

WHEREAS, the Case Manager position is designed to provide various supports to at risk youth in Ulster County which includes: increasing outcomes for youth in areas of disparities by bridging the necessary supports with the intention of improving high school graduation rates, alternative education, mental health support, internships, secondary education and/or productive employment; and

WHEREAS, the Ulster County Youth Bureau Budget will be amended to accommodate the Brighter Future Initiative program growth and will include the full-time Case Manager/Coordinator position; and

WHEREAS, the County of Ulster will be reimbursed for the salary of this position from The Community Foundation as the administrator for the Brighter Futures Initiative and the incumbent position will interact and support family unit of Brighter Future Initiative as well; and

WHEREAS, in order to reflect the reimbursement funding, an amendment of the 2021 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore be it

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RESOLVED, that the 2021 Ulster County Budget is hereby amended as follows:

CREATE

<u>POSITION #</u>	<u>TITLE</u>	<u>AMOUNT</u>
73101015 (PL#)	Case Manager/Coordinator (Full-Time)	\$50,407.00*

* Annual Salary
Annual Benefits \$26,060
(Salary to Year End – 7/26/2021 \$22,210)
(Benefits to Year End – 7/26/2021 \$11,483)

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-7310-3100-1300-1300 (App.#)	Regular Pay	\$22,210.00
AA-7310-3100-8000-8000 (App.#)	Retirement	\$ 3,705.00
AA-7310-3100-8010-8010 (App. #)	Social Security	\$ 1,699.00
AA-7310-3100-8020-8035 (App. #)	Health Insurance	\$ 6,079.00
AA-7310-3100-3120-2089 (Rev.#),	Other Culture & Rec Income	\$33,693.00

and, be it further

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RESOLVED, that if funding for this position is eliminated, the Commissioner of Finance shall, immediately upon discovery, send written notification to the Clerk of the Legislature, and the relevant Department Head shall attend the next regular meeting of the Ways and Means Committee to assist the Committee in review and evaluation for determination of the position's continuance,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Archer and Fabiano)

Passed Committee: Legislative Programs, Education and Community Services on July 6, 2021

Passed Committee: Ways and Means on July 13, 2021

FINANCIAL IMPACT:

\$33,693.00 - ADDITIONAL 2021 APPROPRIATION DOLLARS

\$33,693.00 - ADDITIONAL 2021 REVENUE DOLLARS

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STATE OF NEW YORK
ss:
COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20th Day of July in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of July in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of July 2021.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
27th Day of July 2021.

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive