

Funding Two Full-Time Positions Within Department Of Social Services And Amending The 2021 Ulster County Budget – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Social Services; and

WHEREAS, the 2020 Ulster County Adopted Operating Budget included position 60101067, Early Intervention Specialist in the Early Intervention/Preschool Unit and position 60101366, Senior Typist in the Legal Unit, both of which were subsequently vacated due to retirement in 2020; and

WHEREAS, due to anticipated fiscal concerns resulting from the economic impacts of the COVID-19 pandemic, these positions were not included in the proposed or adopted 2021 Ulster County Operating Budget; and

WHEREAS, the volume of work performed by these units requires additional staffing to meet State mandates and to handle Court emergencies; and

WHEREAS, to provide quality services to the residents of Ulster County, and to avoid potential liability or non-compliance, these positions must be restored to the budget; and

WHEREAS, in order to reestablish and fund these positions an amendment to the 2021 budget is necessary; now, therefore be it

RESOLVED, that the 2021 Ulster County Budget is hereby amended as follows to fund an Early Intervention Specialist (\$48,616 – 2021 Annual Salary) and a Senior Typist (\$32,250 - 2021 Annual Salary) in the Department of Social Services:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2612-1300.1300 (App.#)	Regular Pay	\$19,559.00
AA.6010.2626-1300.1300 (App.#)	Regular Pay	\$13,025.00

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2600-8000.8000 (App.#)	Retirement	\$5,435.00
AA.6010.2600-8010.8010 (App.#)	Social Security/FICA	\$2,493.00
AA.6010.2600-8020.8035 (App.#)	Health Insurance	\$8,919.00
AA.6010.2614-3300.3610 (Rev. #)	State Aid Social Services Administration	\$20,530.00
AA.6010.2614-3400.6610 (Rev. #)	Federal Aid Social Services Administration	\$22,847.00
	<u>DECREASE</u>	<u>AMOUNT</u>
AA-0917-3205 (Rev. #)	Unassigned Fund Balance	\$ 6,054.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 18 NOES: 3
(Noes: Legislators Maio, Roberts and Ronk)
(Absent: Legislators Archer and Fabiano)

Passed Committee: Public Health and Social Services on July 8, 2021

Postponed in Committee: Ways and Means as amended on July 13, 2021 for one week

Passed Committee: Ways and Means on July 20, 2021

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FINANCIAL IMPACT:

\$49,431.00 – ADDITIONAL 2021 APPROPRIATION DOLLARS
(AUGUST 9 TO YEAR END)

\$20,530.00 – ADDITIONAL 2021 STATE REVENUE DOLLARS

\$22,847.00 – ADDITIONAL 2021 FEDERAL REVENUE DOLLARS

\$6,054.00 – REDUCTION IN UNASSIGNED FUND BALANCE

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20th Day of July in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of July in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of July 2021.

Approved by the County Executive this
27th Day of July 2021.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive