

**Amending The 2023-2028 Capital Improvement Program -
Establishing Capital Project No. 670 – UCSO Bearcat G3 -
Amending The 2023 Capital Fund Budget - Ulster County Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Hewitt, Fabiano, and Uchitelle), The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Erner, Fabiano, Litts, and Nolan), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, the 2023-2028 Capital Program includes the cost of the acquisition of a Bearcat G3; and

WHEREAS, the Bearcat G3 will replace MRAP, and the MRAP will be returned under the 1030 program as it is not owned by the County and current cost of maintenance has totaled \$90,000.00 to date; and

WHEREAS, the Bearcat G3 will be used in critical incident situations requiring an armored vehicle to safely transport personnel to the crisis scene and/or rescue people from it; and

WHEREAS, a Bearcat G3 would be covered under warranty, more reliable and better suited based on its size and weight; and

WHEREAS, the Bearcat G3 quote has come in at \$324,601.00 custom built for Sheriff’s Office needs plus a 10% contingency of \$32,460.00; and

WHEREAS, the Adopted 2023-2028 Capital Improvement Program includes the amount of \$325,000.00 for purchase of the Bearcat G3; and

WHEREAS, the Sheriff of Ulster County requests that Capital Project No. 670 be established and funded in the amount of \$ 357,061.00; now, therefore be it

RESOLVED, that the 2023-2028 Ulster County Capital Improvement Program is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 670	UCSO Bearcat G3	\$32,061.00

Resolution No. 293 May 16, 2023

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and, be it further

RESOLVED, that Capital Project No. 670 for the UCSO Bearcat G3 purchase be established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 670	UCSO Bearcat G3	\$357,061.00

and, be it further

RESOLVED, that the 2023 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3197.0670.-2100.2140 (App. #)	Vehicles	\$ 357,061.00
HH.3197.0670.-3500.5710 (Rev. #),	Serial Bonds	\$ 357,061.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 1
(Noes: Legislator Erner)
(Absent: Legislator Litts)

Passed Committee: Law Enforcement and Public Safety on May 4, 2023

Passed Committee: Public Works, Capital Projects and Transportation on May 8, 2023

Passed Committee: Ways and Means on May 9, 2023

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FINANCIAL IMPACT:

\$357,061.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$357,061.00 – COUNTY REVENUE - SERIAL BONDS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16th Day of May in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of May in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of May 2023.

Approved by the County Executive this
25th Day of May 2023.

[s] Victoria A Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive