

Approving Ulster County Community College Budget For The Year 2018-19 – Ulster County Community College

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Donaldson and Legislators Collins, Delaune, Eckert, Haynes, Wawro and Woltman), and The Ways and Means Committee (Chairman Gerentine and Legislators Archer, Bartels, Lopez, James Maloney, Joseph Maloney, and Petit)

Chairman of the Ways and Means Committee, Richard A. Gerentine, and Chairman of the Legislative Programs, Education and Community Services Committee, David B. Donaldson, offer the following:

WHEREAS, the Board of Trustees of the Ulster County Community College has requested approval of the proposed budget for the fiscal year beginning September 1, 2018 and ending August 31, 2019, pursuant to the laws and rules applicable thereto; and

WHEREAS, Resolution No. 163 dated May 15, 2018 set the date for the Public Hearing on the proposed budget of Ulster County Community College for the fiscal year commencing on September 1, 2018, to be held on Tuesday, June 12, 2018 at 6:30 PM, College Lounge, Vanderlyn Hall, Ulster County Community College, Stone Ridge, New York; and

WHEREAS, said Public Hearing was advertised in the official newspaper of the County of Ulster, and posted on the signboard maintained by the Clerk of the Legislature situated in the Ulster County Office Building; and

WHEREAS all parties in attendance were permitted an opportunity to speak on behalf of or in opposition to said Budget; now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves said Budget, as filed with the Clerk of the Legislature, in the amount of \$28,336,237 providing for a contribution by Ulster County in the amount of \$6,400,893,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committees: Legislative Programs, Education and Community Services and Ways and Means at Joint Meeting June 12, 2018

Resolution No. 258 June 19, 2018

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2018-19 – Ulster County Community College**

FINANCIAL IMPACT:

\$28,336,237 – APPROPRIATIONS ULSTER COUNTY COMMUNITY COLLEGE

\$21,935,374 – REVENUES ULSTER COUNTY COMMUNITY COLLEGE

\$6,400,863 – 2018 ULSTER COUNTY CONTRIBUTION

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of June in the year Two Thousand and Eighteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of June in the year Two Thousand and Eighteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of June, 2018.

Approved by the County Executive this
29th Day of June, 2018.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive