

**Amending The 2021 Ulster County Budget To Fund Environmental Outreach Manager Position – Department Of The Environment**

Referred to: The Energy and Environment Committee (Chairwoman Greene and Legislators Bruno, Criswell, Petit, and Wawro), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairwoman of the Energy and Environment Committee, Manna Jo Greene, and Deputy Chair Mary Wawro offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of the Environment; and

WHEREAS, the 2020 Ulster County Adopted Operating Budget included position 8090-1040, Environmental Compliance Officer, in the Department of the Environment dedicated to environmental outreach around environmental initiatives including food waste prevention and energy efficiency; and

WHEREAS, due to anticipated fiscal concerns resulting from the economic impacts of the COVID-19 pandemic this position was not included in the proposed or adopted 2021 Ulster County Operating Budget; and

WHEREAS, Ulster County remains committed to helping residents, businesses, and municipalities address sustainability, renewable energy and energy efficiency; and

WHEREAS, the Ulster County Food Waste Prevention and Recovery Act remains in effect which requires the mandatory food scrap composting by large generators and currently there are no staff resources to direct at the implementation of this Act; and

WHEREAS, a title was created of Environmental Outreach Manager which would counsel local businesses, companies and agencies on ways to improve their energy efficiency and/or the sustainability of their operations by establishing working relationships, developing outreach and public relations material, and through personal visits; and

WHEREAS, in order to reestablish and fund this position an amendment of the 2021 budget is necessary; now, therefore be it

RESOLVED, that the 2021 Ulster County Budget is hereby amended as follows to include an Environmental Outreach Manager (\$54,792 – 2021 Annual Salary) in the Department of the Environment which shall report to the Director of the Department of the Environment;

Resolution No. 249      June 15, 2021

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA-8090-3552-1300.1300 (App.#)	Regular Pay	\$ 29,390.00
AA-8090-3552-8000.8000 (App.#)	Retirement	\$ 4,902.00
AA-8090-3552-8010.8010 (App.#)	Social Security/FICA	\$ 2,249.00
AA-8090-3552-8020.8020 (App.#)	Health Insurance	\$ 8,044.00
	<u>DECREASE</u>	<u>AMOUNT</u>
AA-0917-3205 (Rev.#),	Unassigned Fund Balance	\$44,585.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                  NOES: 2  
(Noes: Legislators Litts and Ronk)

Passed Committee: Energy and Environment as amended on June 3, 2021

Passed Committee: Ways and Means on June 8, 2021

FINANCIAL IMPACT:

\$44,585.00 - ADDITIONAL 2021 APPROPRIATION DOLLARS  
(JUNE 21ST TO YEAR END)

\$44,585.00 – REDUCTION IN UNASSIGNED FUND BALANCE

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15<sup>th</sup> Day of June in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17<sup>th</sup> Day of June in the year Two Thousand Twenty-One.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
17<sup>th</sup> Day of June 2021.

Approved by the County Executive this  
22<sup>nd</sup> Day of June 2021.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Patrick K. Ryan  
Patrick K. Ryan, County Executive