

Amending The 2015 Ulster County Budget To Fund Allocate Additional Funds For Highway Salt For Year 2015 – Department of Public Works

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Archer, Greene, Loughran, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, it is estimated that the Ulster County Department of Public Works will need approximately \$1,100,000 for sand, salt and chloride for winterizing County Roads during the year 2015; and

WHEREAS, there is \$825,000 currently budgeted for these materials for the year, and an additional amount of \$275,000 is projected to be needed; and

WHEREAS, while the county's usage of salt has remained stable for the past three years, the cost of salt has escalated by 27% from the prior year; and

WHEREAS, in order to purchase the necessary amount of salt in order to winterize County Roads during the 2015 year, a budget modification is necessary; now, therefore, be it

RESOLVED, that the 2015 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.9901.4600-9000.9015	Interfund Transfers to County Road Fund	\$275,000.00
DD.5142.5142-4100.4140 (Appr.#)	Road/Highway Materials Salt & Sand:	\$275,000.00
DD.5110.5110-3520.5031 (Rev. #)	Interfund Transfers In	\$275,000.00
	<u>DECREASE</u>	<u>AMOUNT</u>
AA.1990.1331-4600.4660 (Appr.#)	Contingency	\$275,000.00

and move its adoption.

