

**Amending The 2021 Ulster County Budget To Adjust The Annual Salary Of The Assistant Warden - Ulster County Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Walter and Legislators Fabiano, Haynes, Heppner, and Parete), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairwoman of the Law Enforcement and Public Safety Committee, Eve Walter, and Deputy Chair Heidi Haynes offer the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, the salary as stated in the 2021 Ulster County Budget for the position Ulster County Jail Assistant Warden (MGT) is \$ 76,463.00; and

WHEREAS, a mid-grade corrections Lieutenant salary including holiday pay and shift differential averages \$ 91,619.92 for the 2021 Budget year; and

WHEREAS, an increase to the salary structure is necessary from the rank of corrections Lieutenant to Assistant Warden to allow for changes in staffing and promotions to higher rank; and

WHEREAS, the Ulster County Sheriff's Office will increase the Ulster County Jail Assistant Warden (MGT) salary to \$ 95,962.00 without longevity for the 2021 Budget year; and

WHEREAS, the Ulster County Sheriff's Office will eliminate two part time correction officer positions to cover this adjustment, position numbers 3150-5025 and 3150-5026; and

WHEREAS, the salary for each position is stated in the 2021 Ulster County Budget as \$22,235.00; now, therefore be it

RESOLVED, that the Ulster County Assistant Warden (MGT) 2021 annual salary is changed to \$ 95,962.00;

RESOLVED, that the 2021 Ulster County Budget is hereby amended as follows:

**Resolution No. 204      May 18, 2021**

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	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
AA.3150.1855.1300.1300 (App.#)	Regular Pay	\$ 19,499.00
AA.3150.1855.8010.8010 (App.#)	Social Security	\$ 1,492.00
AA.3150.1855.8020.8035 (App.#)	Health Insurance	\$ 5,616.00
AA.3150.1855.8000.8000 (App.#)	Retirement	\$ 3,013.00
	<u><b>DECREASE</b></u>	<u><b>AMOUNT</b></u>
AA.3150-1855.1400-1400 (App.#)	Part Time	\$ 29,620.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21      NOES: 2  
(Noes: Legislators Cahill and Fabiano)

Passed Committee: Law Enforcement and Public Safety on May 5, 2021

Passed Committee: Ways and Means on May 11, 2021

FINANCIAL IMPACT:

\$ 29,620.00 - BUDGETED 2021 APPROPRIATION DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18<sup>th</sup> Day of May in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20<sup>th</sup> Day of May in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
20<sup>th</sup> Day of May 2021.

Approved by the County Executive this  
25<sup>th</sup> Day of May 2021.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Patrick K. Ryan  
Patrick K. Ryan, County Executive