

Amending The 2019 Ulster County Budget - CHIPS / PAVE NY Funding Adjustment - Department Of Public Works (Highways And Bridges)

Referred to: The Public Works and Capital Projects Committee (Chairwoman Petit and Legislators Fabiano, Greene, Litts, and Nolan), and The Ways and Means Committee (Chairwoman Archer and Legislators Gerentine, Maio, James Maloney, Joseph Maloney, Petit, and Rodriguez)

Chairwoman of the Public Works and Capital Projects Committee, Laura Petit, and Deputy Chair Dean J. Fabiano offer the following:

WHEREAS, this resolution has been submitted by the Acting County Executive on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of a decrease in CHIPS funding for Ulster County Highway Capital Improvements in the amount of \$6,090.00 for the 2019-2020 State fiscal year; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of a decrease in PAVE NY funding for Ulster County Highway Capital Improvements in the amount of \$1,391.00 for the State fiscal year 2019-2020; and

WHEREAS, there exists a 2018 CHIPS budget balance of \$536,669.00 to be rolled over into the 2019 Budget; and

WHEREAS, it is necessary to adjust the Budget to reflect the net difference of the rollover balance and State decrease in funding; and

WHEREAS, the Commissioner of Public Works requests the 2019 CHIPS / PAVE NY appropriations and revenues be increased by \$529,188.00 (\$536,669.00 rollover minus \$6,090.00 CHIPS and \$1,391.00 PAVE NY); now, therefore, be it

RESOLVED, that the 2019 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
DD.5112.5112.4100.4125 (App. #)	CHIPS/PAVE NY Exp.	\$529,188.00
DD.5112.5112.3300.3501 (Rev. #)	Consolidated Highway Aid	\$529,188.00

Resolution No. 196 May 21, 2019

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Bridges)**

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislator James Maloney)
(Legislator Roberts left at 7:45 PM)

Passed Committee: Public Works and Capital Projects on May 8, 2019

Passed Committee: Ways and Means on May 14, 2019

FINANCIAL IMPACT:

\$529,188.00 – ADDITIONAL APPROPRIATION DOLLARS
\$529,188.00 – ADDITIONAL STATE REVENUE DOLLARS
\$ 0.00 – COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 21st Day of May in the year Two Thousand and Nineteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 24th Day of May in the year Two Thousand and Nineteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
24th Day of May, 2019.

Approved by the Acting County Executive this
29th Day of May, 2019.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Adele B. Reiter
Adele B. Reiter, Acting County Executive