

**Amending The 2024 Ulster County Sheriff's Office Budget – UCSO
Corrections Telephone Account Reserve Transfer To Expenditure-
Ulster County Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Hewitt, Maloney, McCollough and Walls), and the Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, there is a balance of \$253,784.45 in the Corrections Telephone Account Reserve (1856); and

WHEREAS, funds can be used to benefit the inmates and benefit of the correctional facility; and

WHEREAS, the officer's cafeteria has not been updated since the building was established and needs repair; and

WHEREAS, funds of \$138,870.00 are requested to be transferred into the 2024 Sheriff's operating budget to cover expense of repairs and replacement of outdated and inoperable equipment to the officer cafeteria; and

WHEREAS, the purchase and installation of cafeteria equipment, including tables and chairs in the officer's dining room will improve the provision of meal service to correctional employees; and

WHEREAS, the Corrections Telephone Account Reserve is funds collected due to Incarcerated Individuals phone calls and has to be spent for the benefit of the Correctional Facility; and

WHEREAS, the Sheriff of Ulster County requests that \$138,870.00 be transferred from the Reserve Account into the 2024 Operating Budget; now, therefore be it

RESOLVED, that the 2024 Ulster County Budget is amended as follows:

Resolution No. 174 April 16, 2024

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3150.1856.2300.2500 (App. #)	Other Equipment & Capital Outlay	\$ 97,055.00
AA.3150.1856-4300.4505 (App.#)	Professional Services Other Fees	\$ 41,815.00
AA.3150.1856-3240.2450 (Rev. #),	Appropriated Reserve Jail	\$ 138,870.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Litts)

Passed Committee: Law Enforcement and Public Safety as amended on April 3, 2024

Passed Committee: Ways and Means on April 11, 2024

FINANCIAL IMPACT:

\$138,870.00 – 2024 COUNTY APPROPRIATIONS

\$138,870.00 – 2024 COUNTY REVENUE RESERVE ACCOUNT

