

**Amending The 2022 Ulster County Budget To Reflect Additional Funding From New York State Department Of Health For The Epidemiology And Laboratory Capacity (ELC) COVID-19 Enhanced Detection Grant – Department Of Health**

Referred to: The Health, Human Services and Housing Committee (Chair Walter and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chair of the Health, Human Services and Housing Committee, Eve Walter, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Health; and

WHEREAS, pursuant to Resolution No. 295 dated August 18, 2020, Health Research, Inc. and the County entered into a contract for the COVID-19 Enhanced Detection grant to increase capacity building for COVID-19 case investigations and contract tracing coordination for the period July 1, 2020 to June 30, 2022; and

WHEREAS, pursuant to Resolution No. 621 dated December 12, 2021, Health Research, Inc. and the County amended the contract for the COVID-19 Enhanced Detection grant to increase capacity building for COVID-19 case investigations and contract tracing coordination for an additional \$532,913 in funding for the period July 1, 2020 to March 31, 2023; and

WHEREAS, the Ulster County Department of Health has received notification from the New York State Department of Health to release the Restricted Emergency Placeholder Funding. This will add an additional \$1,000,000 in funding to support enhanced detection expansion of COVID-19 surveillance and prevention, as per notification dated January 26, 2022; and

WHEREAS, in order to reflect increased funding, an amendment to the 2022 budget is necessary; now, therefore be it

RESOLVED, that the 2022 Ulster County Budget is hereby amended as follows:

Resolution No. 145      March 16, 2022

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4010.2221-1400.1400 (App. #)	Overtime Pay	\$ 81,139.00
AA.4010.2221-4000.4040 (App. #)	Supplies Program	\$ 83,000.00
AA.4010.2221-4600.4650 (App. #)	Misc. Contractual Expense Printing	\$ 5,946.00
AA.4010.2221-4670.4680 (App. #)	Communication Expense	\$ 900.00
AA.4010.2221-4300.4440 (App. #)	Professional Services Medical/Health	\$ 822,807.00
AA.4010.2221-8010.8010 (App. #)	Social Security / FICA	\$ 6,208.00
AA.4010.2221-3400.4489 (Rev. #),	Federal Aid, Other Health	\$1,000,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23                      NOES: 0

Passed Committee: Health, Human Services and Housing on March 2, 2022

Passed Committee: Ways and Means on March 8, 2022

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FINANCIAL IMPACT:

\$1,000,000.00 – ADDITIONAL 2022 APPROPRIATION DOLLARS

\$1,000,000.00 – ADDITIONAL 2022 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16<sup>th</sup> Day of March in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18<sup>th</sup> Day of March in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
18<sup>th</sup> Day of March 2022.

Approved by the County Executive this  
24<sup>th</sup> Day of March 2022.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Patrick K. Ryan  
Patrick K. Ryan, County Executive