

**Amending The 2014 Ulster County Budget - Appropriating Unexpended FY10 Funds From The New York State Office Of Homeland Security And Emergency Services – Emergency Communications / Emergency Management**

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Gregorius, Loughran, Maio and Ronk), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Kenneth Ronk offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Emergency Communications / Emergency Management; and

WHEREAS, pursuant to Resolution No. 123 dated May 17, 2011, the Chairman of the Ulster County Legislature executed an agreement with the New York State Office of Homeland Security and Emergency Services for FY10 State Homeland Security Program (SHSP) – Anti Terrorism Funds (NYS Contract No. C835300) in the amount of \$242,867.03, for the period August 1, 2010 through July 31, 2013, amended to February 28, 2014; and

WHEREAS, this contract is a Federally funded program (CFDA# 97.067) to be administered by the New York State Homeland Security and Emergency Services Agency and which requires no matching County funds; and

WHEREAS, the goal of the State Homeland Security Program (SHSP) is to support a broad range of homeland security capabilities to address the threat of terrorism and other hazards in the County; and

WHEREAS, to date, the Emergency Communications / Emergency Management Department spent \$113,998.97 of the \$356,866.00 leaving an unexpended balance of \$242,867.03; and

WHEREAS, the Director Emergency Communications / Emergency Management requests that the unexpended funds be appropriated and the 2014 Ulster County Budget be amended accordingly; and

WHEREAS, the funds will be used to support planning, equipment, training, and exercise needs associated with preparedness and prevention activities for terrorist events using weapons of mass destruction involving biological, nuclear, incendiary, chemical, explosive, and/or radiological materials; and

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WHEREAS, the program requires no matching funds from the County; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1800-2854 (App.#)	DHSES #C835300	\$242,867.03
A3-1800-4305 (Rev.#)	Federal Aid, Other Public Safety Aid	\$242,867.03

and, be it further

RESOLVED, that if State and/or Federal funding for this program are eliminated, this program will be eliminated as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23      NOES: 0

Passed Committee: Ways and Means on March 12, 2014

Passed Committee: Law Enforcement and Public Safety on March 12, 2014

**FINANCIAL IMPACT:**

\$242,867.03– ADDITIONAL 2014 APPROPRIATION DOLLARS

\$242,867.03– ADDITIONAL 2014 FEDERAL REVENUE DOLLARS

(STATE PASS THROUGH)

\$ 0.00 – COUNTY DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 18<sup>th</sup> Day of March, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20<sup>th</sup> Day of March in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
20<sup>th</sup> Day of March, 2014.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Approved by the County Executive this  
24<sup>th</sup> Day of March, 2014.

|s| Michael P. Hein  
Michael P. Hein, County Executive